

PROPOSED  
BUDGET IN  
**BRIEF**  
FISCAL YEAR  
2025 - 2026



1926

CITY OF NORTH MIAMI  
CENTENNIAL

2026

# NORTH MIAMI'S MAYOR & COUNCIL



Alix Desulme, Ed.D.  
**MAYOR**



Kassandra Timothe, MPA  
**Vice Mayor**  
**District 2**



Kevin Burns  
**Councilman**  
**District 1**



Mary Estimé-Irvin  
**Councilwoman**  
**District 3**



Pierre Frantz Charles, M.Ed.  
**Councilman**  
**District 4**





# Table of contents

Message from the Mayor	3
Message from the City Manager	4
Budget Timeline	5
Millage Rate	6
General Fund Revenues by Funding Source	7
General Fund Expenditures by Expense Type	8
Total City Budget Expenditures by Fund Type	9
Capital Projects	10



## FROM THE MAYOR

Greetings North Miami Residents:

I extend my heartfelt gratitude to each resident of North Miami for your unwavering dedication, which has paved the way for us to present the Proposed Budget for the upcoming fiscal year 2025-26.

This budget demonstrates our dedication to progress, fiscal responsibility, and a brighter future. This budget prioritizes my top priorities: public safety, economic stability, a green and sustainable way of life, affordable housing, social service programs, customer-centered government services, streamlined government processes, and infrastructure improvements.

I extend a warm welcome to our newest residents of our enchanting city. Your presence, investments, and integration into our vibrant community demonstrate your support for a North Miami that will stand the test of time and serve every member of our diverse tapestry.

We will continue to rebuild our families' economic security, increase resident participation and civic engagement, and carry out critical initiatives, "Putting the People First." Our commitment to improving people's lives remains steadfast as we work on your behalf to make the city a better place for future generations.

Your Servant,

A handwritten signature in black ink that reads "Alix Desulme". The signature is fluid and cursive, with a long horizontal line extending to the right.

Alix Desulme, Ed.D.  
Mayor



# FROM THE CITY MANAGER



Dear North Miami Residents,

I am honored to present the City of North Miami Proposed FY2025–26 Budget. This plan is focused on strengthening our city's foundation, advancing critical infrastructure projects, and creating opportunities for economic growth and community development.

The proposed budget prioritizes investments in our water, sewer, and roadway systems, as well as neighborhood improvements that make our city safer and more resilient. It also supports small businesses and revitalizes commercial corridors to grow our local economy.

As we celebrate North Miami's Centennial, this budget honors our past while building for the future. Together, we will continue to expand opportunities, maintain fiscal stability, and ensure that North Miami remains a strong, thriving community for generations to come.

Sincerely,

Theresa Therilus, Esq.

City Manager



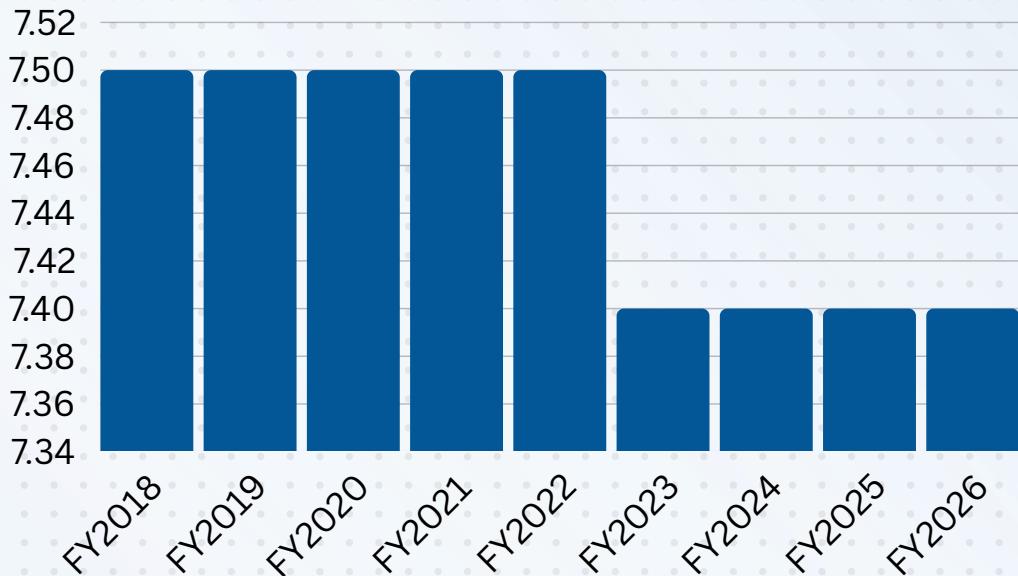
# FY2025-26 BUDGET TIMELINE

May 9, 2025	Budget Workshop Presentation to Council
June 1, 2025	Preliminary Tax Roll Received from Property Appraiser
July 1, 2025	Certified Tax Roll Received from Property Appraiser
July 8, 2025	Tentative Millage Rate & Budget Public Hearing Dates Set By council
August 25, 2025	Tax Notices Mailed to Homeowners
August 27 & 28, 2025 September 3 & 4, 2025	Four Town Hall Meetings
September 11, 2025	First Budget Hearing - Tentative Millage Rate Approved
September 25, 2025	Second Budget Public Hearing - Millage Rate Adopted



# MILLAGE RATE

A MILLAGE RATE IS A TAX RATE USED TO CALCULATE LOCAL PROPERTY TAXES.



City of North  
Miami 33.4%  
(1/3 CRA)

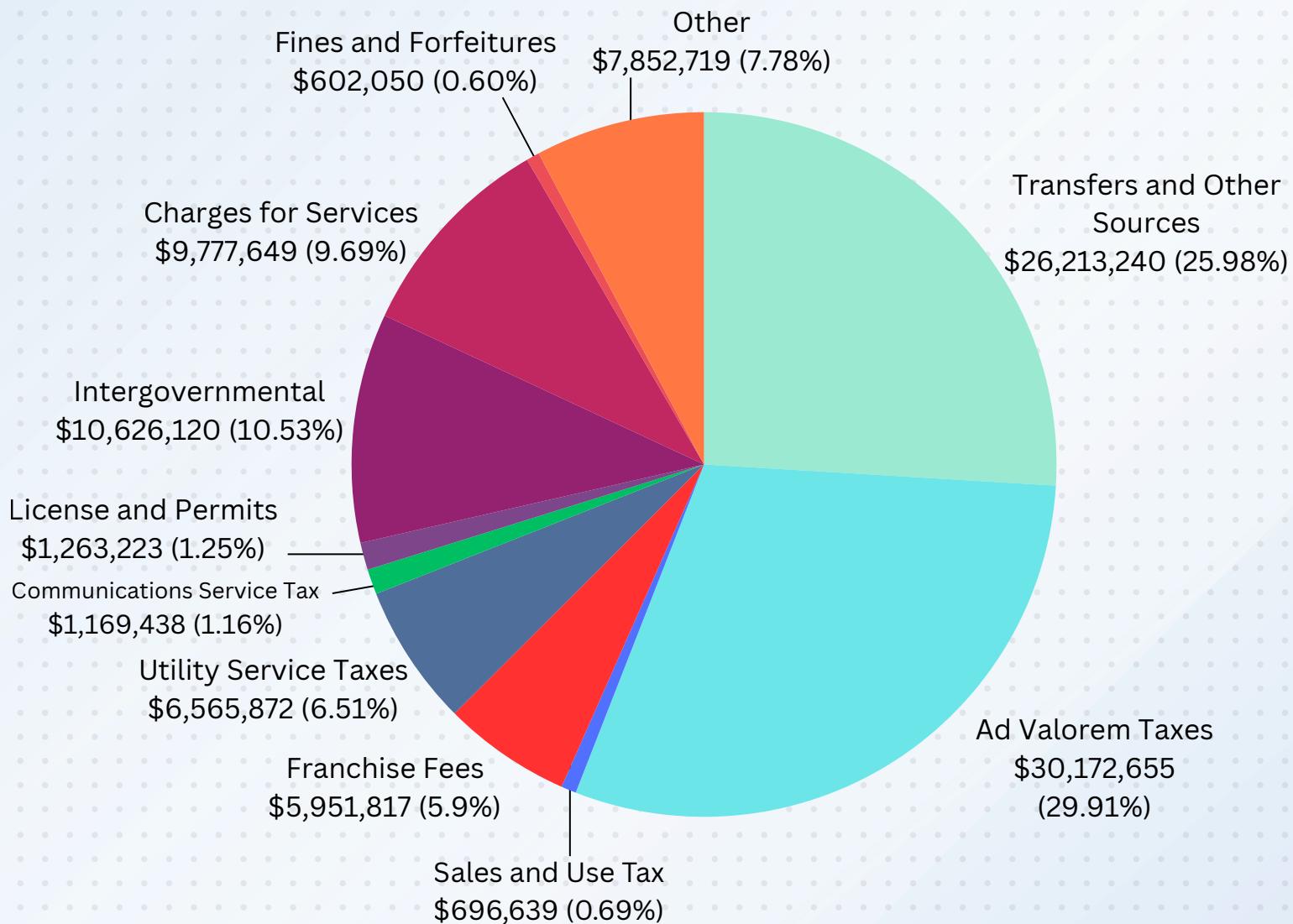
School Board  
29.79

Miami-Dade  
County 33.38%



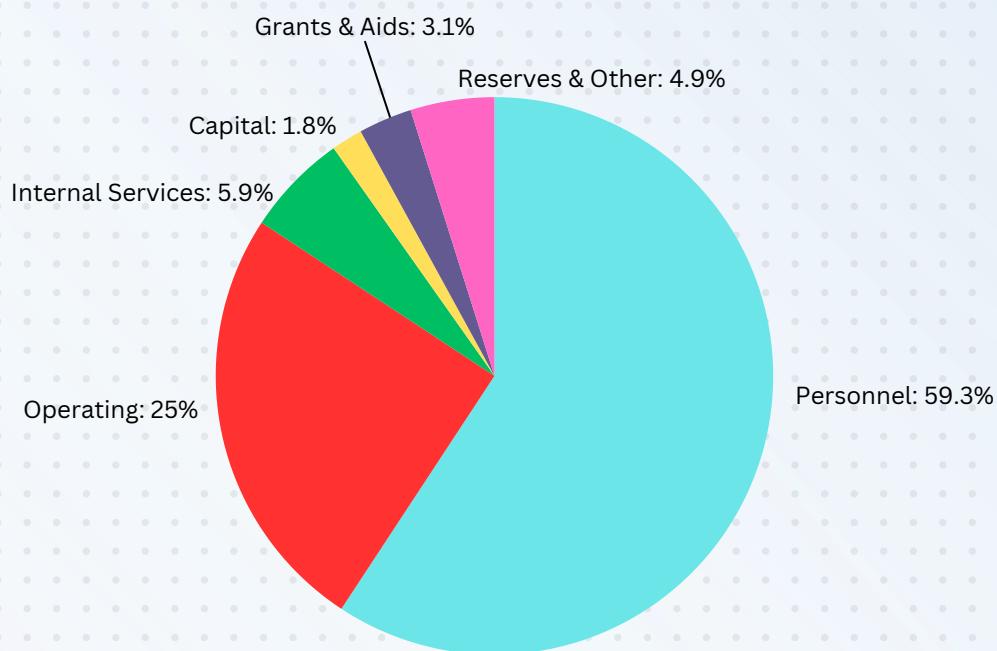
# GENERAL FUND REVENUES BY FUNDING SOURCE

**\$100,891,422**



# GENERAL FUND EXPENDITURE BY DEPARTMENT

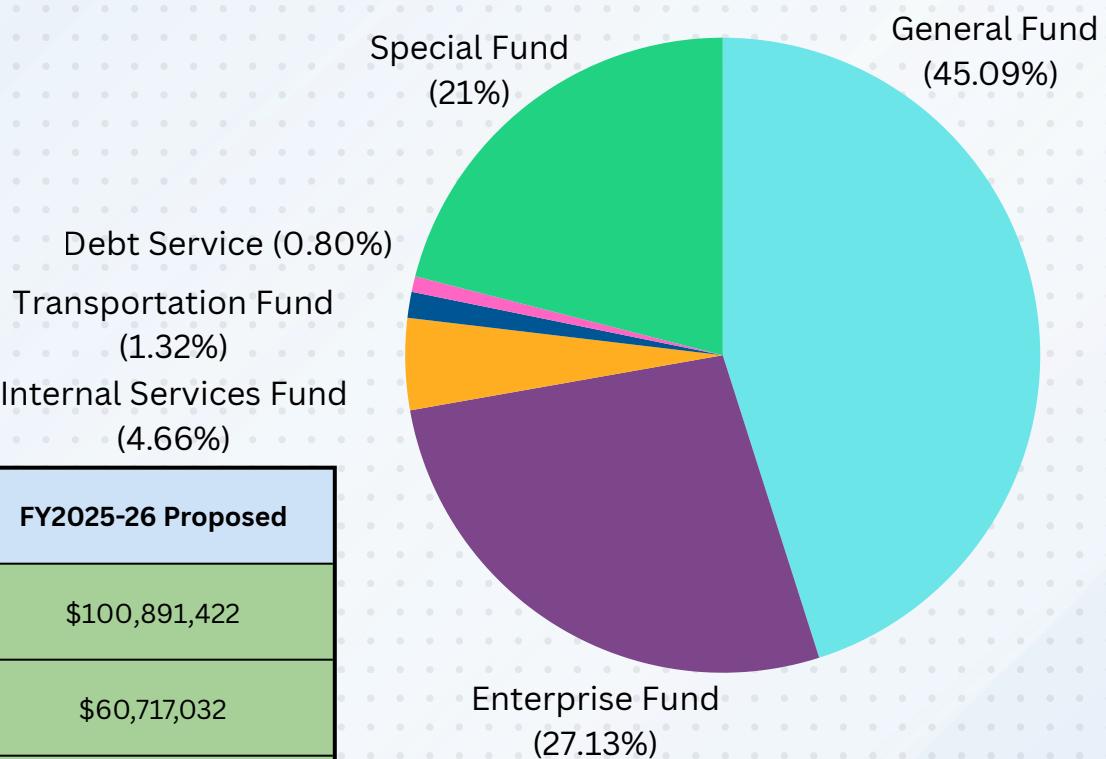
**\$100,891,422**



Department	Expenditure (\$)	Percentage
Mayor & Council	\$2,850,150.00	3%
City Manager	\$3,187,177.00	3%
City Clerk	\$959,960.00	1%
Finance	\$4,872,465.93	5%
City Attorney	\$1,865,368.00	2%
Personnel	\$1,165,208.00	1%
Information Technology	\$3,558,257.00	4%
Police	\$41,142,929.00	41%
Community Planning & Development	\$1,555,724.00	2%
Public Works	\$4,229,727.00	4%
Office of Management & Budget	\$968,190.08	1%
Parks & Recreation	\$11,915,539.21	12%
Non-Departmental	\$5,743,969.00	6%
Museum of Contemporary Arts	\$2,076,023.00	2%
Neighborhood Services	\$6,746,465.00	7%
Library	\$1,606,690.00	2%
Purchasing	\$855,093.00	1%
Housing and Social Services	\$2,913,136.28	3%
Economic Development	\$1,162,699.89	1%
Communications	\$1,516,651.00	2%

# TOTAL CITY BUDGET EXPENDITURES BY FUND TYPE

**\$223,771,787**



Fund Types	FY2025-26 Proposed
Governmental Funds	\$100,891,422
Enterprise Funds	\$60,717,032
Internal Service Funds	\$10,434,580
Transportation	\$2,951,759
Special Revenue Funds	\$46,990,544
Debt Service	\$1,786,450
<b>Total Proposed Expenditures</b>	<b>\$223,771,787</b>



# **CAPITAL PROJECTS FY 2025-26**

- Cagni Park
- Pedestrian Bridge
- North Miami Stadium Bleachers
- Septic to Sewer Conversions
- Water Main Improvements
- Water Plant Improvements
- Roadway Improvements
- Traffic Calming Device
- Sidewalks and ROW Improvements



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