



CITY OF NORTH MIAMI HOUSING & SOCIAL SERVICES DEPARTMENT

2023-2024 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

PREPARED FOR SUBMISSION TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

December 31, 2024

Prepared for:
Housing and Social Services Department
The City of North Miami
776 NE 125 Street
North Miami, FL 33161

By ASK Development Solutions, Inc.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of North Miami's Housing and Social Services (HSS) Department prepares three key documents for its federally funded housing and community development activities. The five-year Consolidated Plan outlines demographics, housing market data, and community development needs, with the latest plan covering 2020–2024. The Annual Action Plan details the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to meet Consolidated Plan priorities. Lastly, the Consolidated Annual Performance and Evaluation Report (CAPER) reviews progress and expenditures at the end of each program year. These documents are required for the city to receive CDBG and HOME funding.

The following FY2023-2024 CAPER details the results of the City's efforts to implement strategies, programs, and activities to realize the goals and objectives outlined in the Five-Year Consolidated Plan (FY2020-2024) and the fourth year FY2023 -2024 Annual Action Plan. For FY2023, the City received \$789,366 in CDBG and \$352,458 in HOME funds from HUD. The city also received Florida State Housing Initiatives Program (SHIP) funding of \$442,834 for owner-occupied housing rehabilitation, first-time homebuyer, and rental assistance. In FY2023, SHIP funds of \$125,025 were expended for owner-occupied rehabilitation, \$38,551 for rental assistance and \$15,137 for administration for a total \$178,713. Projects and activities selected for funding were based on their ability to address affordable housing needs, stimulate neighborhood revitalization, improve the living environment, and foster community development and economic growth. In FY2023 -2024, the City used federal and state funds for deferred loans and grants to assist eligible low-to-moderate-income (LMI) residents with incomes at or below 80% of the area median income (AMI). Funded activities for housing were home repairs for elderly and non-elderly single-family homeowners, first-time homebuyers, and LMI renters at risk of homelessness. The city-funded public facility improvements for LMI households, public services to youth, families, and the elderly, and business assistance to micro businesses providing services to areas where at least 51% of the population are LMI households. To recover from the COVID-19 pandemic and business reopening, the city continued to expend the remainder of its supplemental CDBG funding through the CDBG CARES (CDBG-CV) Act. The City also spent the prior year's HOME-ARP (American Rescue Plan) supplemental funds. CARES Act funds were used to provide grants for public services, emergency mortgage assistance, and business financial/technical assistance to prevent, prepare for, and respond to COVID-19. The City used HOME-ARP funds to assist qualifying populations with rental assistance and supportive services to reduce homelessness and increase housing stability. The CAPER covers October 1, 2023, through September 30, 2024. The City also used the North Miami Community Redevelopment Agency (CRA) funds for housing rehabilitation. The CAPER was published for a 15-day comment period in the Miami Herald, a newspaper of general circulation, one local newspaper with outreach to minority populations, the City's website, and hard copies at the North Miami Public Library and the Housing and Social Services department.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assistance to microenterprises or small businesses	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
Assistance to microenterprises or small businesses	Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
Expand the supply of owner-occupied housing. DH1.3	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Expand the supply of owner-occupied housing. DH1.3	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Expand supply of renter-occupied housing. DH1.5	Affordable Housing		Other	Other	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Quality of Public Facilities. Obj.: SL1.1	Non-Housing Community Development	CDBG: \$40000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	600		200	600	300.00%
Increase Quality of Public Facilities. Obj.: SL1.1	Non-Housing Community Development	CDBG: \$40000	Other	Other	0	0				
Maintain safe and affordable housing for elderly D	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%			
Maintain safe and affordable housing. DH1.4	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	160	3	1.88%	26	27	103.85%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Planning and grant administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning and Administration	CDBG: \$ / HOME: \$ / State of Florida SHIP: \$	Other	Other	1	0	0.00%	1	1	100.00%
Provide housing programs for at-risk homeless DH2.	Affordable Housing Homeless	HOME: \$ / State of Florida SHIP: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	190	86	45.26%	5	86	1,720.00%
Provide housing programs for at-risk homeless DH2.	Affordable Housing Homeless	HOME: \$ / State of Florida SHIP: \$	Other	Other	50	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provision of public services Obj.: SL2.1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	280	165	58.93%
Provision of public services Obj.: SL2.2	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		20	15	75.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the fourth year of the FY2020-2024 Consolidated Plan, the City of North Miami continues to improve service delivery post COVID-19 pandemic. Subrecipient organizations nationally and in North Miami faced post-pandemic challenges, including staffing shortages and client hesitancy toward in-person services.

The City's highest priority is assistance to low and moderate-income homeowners who cannot make needed home repairs. Home improvements contribute to stability and quality of life for residents. In FY2023, the City made progress in aiding eligible single-family homeowners but could not assist first-time homebuyers due to the cost of housing. The city assisted 39 (including 11 elderly) homeowners with rehabilitation from federal and non-federal sources and assisted 101 households at risk of homelessness with HOME, and HOME-ARP. The City spent \$101,615 in CDBG funds to assist six (6) community-based organizations and a city-administered youth workforce development program in providing public services to youth, the elderly, and other residents. One hundred and eighty (180) LMI persons were assisted.

Lead-Based Paint Inspections. During the reporting period, 29 single-family homes were evaluated for lead-based paint using CDBG, HOME, and SHIP funds.

General Funds & Community Redevelopment Agency (CRA): One (1) LMI household was assisted with non-federal allocations of \$21,000 for HSS-administered housing rehabilitation during FY 2023 -2024. The North Miami (CRA) under its beautification program assisted 24 households for a total amount of \$506,980.41 bringing CRA assistance to \$527,980.41 during FY 2023-2024. Housing rehabilitation is a priority in the City's Consolidated Plan.

Assess Jurisdiction Use of Funds: CDBG non-housing accomplishments: Funds allocated to community-based organizations (CBOs) provided public services such as after-school programs for youths, programs focusing on college preparation/career exploration, and youth empowerment, providing senior citizens with home-delivered meals, home health care services, and transportation. A total of 165 low-to-moderate-income individuals received CDBG public services through six (6) CBOs for a total expenditure of \$74,335. An additional 15 LMI persons were assisted through the City-administered Youth Opportunity Board/Summer Internship program, with \$27,280 in CDBG funds expended. See the table below showing public services expenditures and accomplishments for FY 2023.

CDBG-CV Non-housing Accomplishments: The City received \$1,090,683 in CDBG-CV funding in two rounds through a FY 2019-2020 Annual Action Plan amendment. A total of \$14,214 in CDBG-CV funds was expended and assisted seven (7) eligible businesses to respond to the effect of COVID-19.

Overall Housing Accomplishments: In FY 2023, across all housing assistance programs and grant sources, 140 LMI households received some type of assistance. Of the total households served, 39 received

homeowner-occupied rehabilitation assistance, 101 received tenant-based rental assistance using HOME and HOME-ARP funding. Funding from all federal, state, and local sources was used for housing-related assistance as follows:

CDBG Funded Housing Accomplishments: Regular owner-occupied housing rehabilitation was completed on 16 single-family homes using \$319,275 in CDBG funds. Under the elderly rehabilitation program, 11 cases were completed with \$95,100 in CDBG funding. For FY2023, \$414,375 in CDBG funding was expended on housing rehabilitation. Of the 27 CDBG cases assisted, 21 were elderly (62 and older) households including 11 under the Elderly Rehabilitation program.

Assess the Use of Jurisdiction Funds

HOME-Funded Housing Accomplishments: Single-family owner-occupied rehabilitation: Five (5) single-family home repair cases were completed using \$146,495 in HOME funds. All assisted homeowners were single-parent LMI households. HOME Tenant-Based Rental Assistance (TBRA): Forty-nine (49) low and moderate-income households were provided with HOME and 52 with HOME-ARP tenant-based rental assistance to cover rental payments and prevent homelessness. HOME funds of \$143,500 and HOME-ARP funds of \$512,066 were expended on this activity in the reporting period. Other Housing Program Resources: Florida State Housing Initiatives Program (SHIP): SHIP funds of \$125,025 were expended to repair six (6) owner-occupied single-family homes, \$38,551 in rental assistance to cover arrears as well as administrative costs of \$15,317. Expenditures of \$20,000 from the North Miami CRA were leveraged to assist one (1) household with owner-occupied rehabilitation and \$506,980.41 to assist 24 households under its beautification program. Non-Housing Accomplishments: A total of 180 LMI individuals were assisted with public services funded using a total of \$101,615 in CDBG grants to six (6) community-based organizations (CBOs) and for a youth program administered by the HSS Department of the City for the period. CDBG-CV Accomplishments: During the period, the City used CDBG-CV funds of \$14,214 to assist seven (7) businesses to recover from the effects of COVID-19. HOME-ARP Funding Accomplishments. The city expended \$512,658 in HOME-ARP funding to assist 52 LMI households with HOME-ARP Tenant Based Rental Assistance and one household in supportive services during the period. Planning and Administration: \$168,963 in CDBG, \$35,189 in HOME, and \$40,049 in SHIP were expended to cover the costs of planning and administration of the grants.

City of North Miami FY2023 -2024 CDBG Public Services Activities

Implementing Entity (Community-Based Organizations or City staff)	LMI Persons Assisted	Funds Awarded	Total Expended
North Miami Foundation for Seniors Citizens	23	24,000.00	24,000.00
Extended Hands, Inc.	19	13,000.00	2,335.04
Global Initiative Foundation	14	5,000.00	5,000.00

Implementing Entity (Community-Based Organizations or City staff)	LMI Persons Assisted	Funds Awarded	Total Expended
The Experts Resource	38	13,000.00	13,000.00
Russell Reading Foundation	41	15,000.00	15,000.00
MJD Wellness	30	15,000.00	15,000.00
YOB (HSS -administered)	15	28,000.00	27,279.96
Total	180	\$113,000.00	\$101,615.00

CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	29	4
Black or African American	165	49
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	1
Total	195	54
Hispanic	35	9
Not Hispanic	160	45

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table only shows racial and ethnic information for regular CDBG and HOME funding as required by the tables in IDIS. However, the city maintains records on the racial and ethnic status of all beneficiaries under the CDBG, CDBG-CV, HOME, HOME-ARP, and State SHIP Programs. See details below on the racial and ethnic breakdown of households assisted from all sources.

Housing:

Single Family Housing Rehabilitation: In FY2023, 39 low-to-moderate-income households received home repair assistance through CDBG, HOME, SHIP, and North Miami CRA funds. Of these, 28 were Black, 11 were White, and 9 were of Hispanic origin. Under the emergency elderly rehabilitation program, 10 beneficiaries were Black, and one was White, with no Hispanic beneficiaries. The SHIP program assisted six households, including five Black and one White, with no Hispanic beneficiaries. One (1) household assisted with City of North Miami CRA funds, was Black, non-Hispanic origin.

HOME Tenant-Based rental assistance: In FY 2023, 49 households were assisted, of which 46 beneficiaries were Black, two (2) were White, one (1) was biracial, and seven (7) were of Hispanic origin.

HOME-ARP Tenant-Based rental assistance: Fifty-two (52) households were assisted of which 49 beneficiaries were Black, three (3) were White, and none were of Hispanic ethnicity.

Non-Housing: 180 persons were assisted with CDBG public services funding of which 146 were Black, 21 were White, and 13 were multi-racial or other races. Twenty-eight (28) were of Hispanic origin. One (1) household received **HOME-ARP Supportive Services** assistance that was of Black and non-Hispanic origin.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	834,366	857,726
HOME	public - federal	397,458	289,995
Other	public - state	442,834	163,576

Table 3 - Resources Made Available

Narrative

Available Funding: In FY2023, the City of North Miami received \$1,141,824 in federal grants (\$789,366 in CDBG and \$352,458 in HOME), \$442,834 in State SHIP funds for housing activities, and \$21,000 from the North Miami CRA.

Expenditures: CDBG funds of \$319,275 were expended on single-family housing rehabilitation, \$95,100 on emergency housing rehabilitation for seniors, \$47,400 in housing rehabilitation activity delivery costs, \$109,762 on the Elaine Enchanted Forest Roof Replacement, a public facility improvements project, and \$101,615 on public services. CDBG-CV funds for \$14,214 were spent on business assistance.

In FY2023, \$146,495 in HOME funds supported single-family housing rehabilitation, \$143,500 funded Tenant-Based Rental Assistance, and \$35,189 covered administrative costs. CDBG funds of \$168,963 went to planning and administration. Additionally, \$181,200 in State SHIP funds were used for housing rehabilitation, \$38,551 for emergency rental assistance, and \$40,049 allocated for administration.

HOME-ARP funds of \$512,066 were expended for tenant-based rental assistance and \$592 for supportive services to address homeless prevention needs related to COVID-19. In FY2023, \$857,726 in CDBG funds, \$298,195 in HOME funds, and \$21,000 in North Miami CRA funds were expended to support the objectives of the City's 2020-2024 Consolidated Plan, including housing rehabilitation and community development goals.

Identify the geographic distribution and location of investments.

Target Area	Planned % of Allocation	Actual % of Allocation	Narrative Description
Citywide	97	96	Housing and public services offered citywide
Low & Moderate-Income Areas	3	3	Small businesses assisted
N Miami Community Redevelopment Area (CRA)	0	1	CRA funds used for CDBG eligible activities

Table 4 – Identify the geographic distribution and location of investments.

Narrative

The majority of the City's CDBG and HOME activities are conducted Citywide and are focused on people

rather than a place-based strategy.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY2023, North Miami utilized HOME and CDBG funding to leverage \$442,834 in State of Florida SHIP funds for owner-occupied housing rehabilitation and administrative activities. No HOME match was required. The North Miami CRA spent \$574,480 on housing rehabilitation and beautification for low-to-moderate-income households, leveraging a total of \$574,480 in local resources.

The City of North Miami is not subject to the HOME match for FY 2023 as it received a 100% HOME match reduction. When a local jurisdiction satisfies both distress criteria of the individual poverty rate and per capita income (PCI), it is determined to be in severe fiscal distress and receives a 100 percent reduction of the match. FY2023 individual poverty rate and per capita income (PCI) income was based on data from the ACS 2015-2019 5-Year Estimates from the Census. Also, see the following web link. FY 2023 HOME Match Reductions | HUD.gov. Per the HUD Resource Exchange, these were the latest data available for a jurisdiction to qualify as distressed:

FY 2023 Calculations

- FY 2023 individual poverty rate and per capita income (PCI) were based on data obtained from the ACS 2016-2020 5-Year Estimates from the Census, which were the latest data available at the time.
- For a jurisdiction to qualify as distressed based on the poverty criterion, its percentage of people in poverty must have been at least 16.44 percent, which is 125 percent of the average national rate of 13.15 percent. The City of North Miami's poverty rate for FY 2023 is 19.18%.
- For a jurisdiction to qualify as distressed based on the PCI criterion, its average PCI must have been less than \$26,375, 75 percent of the average PCI of \$35,166. The City of North Miami's PCI for FY 2023 is \$22,023.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period. \$	Total amount expended during reporting period. \$	Amount expended for TBRA. \$	Balance on hand at end of reporting period \$
0	47,333	35,400	0	11,933

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	49
Number of non-homeless households to be provided affordable housing units	17	21
Number of Special-Needs households to be provided affordable housing units	0	11
Total	22	81

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	49
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	16	32
Number of households supported through Acquisition of Existing Units	0	0
Total	22	81

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In addition to the CDBG and HOME beneficiaries listed in the table above, the City used HOME-ARP funds to provide tenant-based rental assistance for 52 at-risk households due to the COVID-19 pandemic. SHIP funds assisted six (6) households by rehabilitating their existing housing units and twelve (12) households by providing emergency rental assistance to cover arrears.

Affordable housing activities funded supported housing development, first-time homebuyer assistance, housing rehabilitation, roof and window replacements, painting, hurricane shutter installation assistance, tenant-based rental assistance, and lead-based paint inspections.

The city met its overall annual goal of assisting households with affordable housing, although its CDBG and HOME listed in the above table were above the City's expectations. Other funding sources covered the gap. Thirty-nine households were assisted with housing rehabilitation using CDBG and HOME, State

of Florida SHIP, and the City of North Miami CRA local funding. Forty-nine (49) households were assisted with HOME tenant-based rental assistance. Fifty-two (52) households were assisted with HOME-ARP tenant-based rental assistance. Due to the high cost of housing in North Miami and limited subsidies from other partners, it has been challenging to meet the first-time homebuyer targets overall.

Discuss how these outcomes will impact future annual action plans.

FY2023 -2024 is the fourth year of the City's FY2020-2024 Five-Year Consolidated Plan. Housing accomplishments for this year totaled 140 units/households that were assisted with housing activities, including owner-occupied housing rehabilitation and tenant-based rental assistance. This represents federal, state, and local funding used. The City is pursuing a strategy to leverage HOME funds with county, state, and private grant dollars and vacant lots secured through foreclosure to reduce the development cost. The public services activity served 180 persons/households in FY 2023.

The acquisition and development costs of affordable housing and the limited amount of HOME funds available for CHDO projects have resulted in the City being unable to finance viable CHDO projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	131	37
Low-income	53	17
Moderate-income	23	0
Total	207	54

Table 13 – Number of Households Served

Narrative Information

Based on income eligibility, the City used CDBG funds to assist 207 households, including 131 extremely low-income, 53 low-income, and 23 moderate-income households. With HOME funds, the City supported 54 households, including 37 extraordinarily low-income and 17 low-income households, also requiring income verification for eligibility.

Worst Case Needs: The city focused on addressing "worst case needs" and supporting persons with disabilities, particularly individuals at risk of homelessness and elderly homeowners. Worst-case needs include low-income renters paying over half their income for rent, living in substandard housing, or facing involuntary displacement. The City assisted 102 residents in worst-case situations with rental assistance using HOME and HOME-ARP funds and provided home repairs for 11 elderly households. Census data shows that many seniors also have disabilities.

Homeless Prevention: Due to COVID-19, many individuals and families lost jobs due to business closures and social distancing requirements, creating housing instability and the risk of homelessness. The city used

\$512,658 in HOME-ARP Rental Assistance and Supportive Services and \$143,500 in HOME tenant-based rental assistance to assist 102 individuals and families at risk of homelessness.

Elderly Homeowners: According to the 2020 U.S. Census, North Miami has 9,071 residents aged 65 and older. The 2018-2022 American Community Survey reports that 5.5% of residents under 65 have a disability. Statewide, 13.5% of Florida adults have mobility disabilities, and 13.1% have cognitive disabilities. Many elderly households have low- to moderate incomes, with 62% of those aged 62-74 and 69% of those aged 75+ in this category. Among residents 65+, 33.6% have disabilities, with ambulatory and cognitive limitations being the most common. In FY2023, the city assisted 11 families through the CDBG Emergency Elderly Grant Program and supported 21 elderly homeowners with rehabilitation projects.

Housing: During FY2023, 140 households were served with housing and related services. See below for more information on the City's progress in providing affordable housing.

Below is a breakdown of the number and types of families served and income levels for each funding source.

1. **CDBG:** For CDBG Rehabilitation, of the twenty-seven (27) households assisted (16 in the regular rehab and 11 in the elderly rehab program), 14 were extremely/very low-income, ten were low-income, and three (3) were moderate-income.
2. **HOME:** For HOE, of the 49 households receiving tenant-based rental assistance, 35 were highly low-income, and 14 were low-income. Of the five (5) households receiving HOME housing rehabilitation funds, two (2) were highly low-income, and three (3) were low-income.
3. **SHIP:** For SHIP rehabilitation, of the six (6) households served with SHIP funds, five (5) were highly low-income, and one (1) was low-income.
4. **Local General Funds and CRA Funds:** The City and the CRA assisted twenty-five (25) low to moderate-income families with single-family housing rehabilitation and beautification using local non-federal funds.

Public Services: During FY 2023, 180 LMI households, including youth, seniors, and persons with special needs, were assisted with CDBG-funded public services. Of that number, 117 were households with extremely low incomes, 43 with low incomes, and 20 with moderate incomes.

CDBG-CV Funded Economic Activities: Eight businesses were assisted by \$14,214.

HOME-ARP TBRA: Fifty-two (52) households received tenant-based rental assistance. Of the households assisted, 29 were highly low-income, and 23 were low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city does not have the resources to implement a sustainable assessment and homelessness prevention program. Inquiries in this regard are referred to the Miami-Dade County Homeless Trust. Additionally, the HSS department assesses individuals asking for assistance. Then, it refers to appropriate providers such as domestic violence shelters, transitional housing and rapid rehousing providers, youth centers, veteran service sources, and education, employment, and legal services.

Addressing the emergency shelter and transitional housing needs of homeless persons

No funds were allocated explicitly for emergency shelter and transitional housing needs as this is not a priority need in the City. Individual residents who may become homeless are referred to Miami-Dade County Homeless Trust and social services agencies that undertake direct homeless prevention activities. Inquiries in this regard are referred to the Miami-Dade County Homeless Trust. Additionally, the HSS department assesses individuals asking for assistance. Then, it refers to appropriate providers such as domestic violence shelters, transitional housing and rapid rehousing providers, youth centers, veteran service sources, and education, employment, and legal services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city provides some resources to prevent families from becoming homeless. These include housing rehabilitation deferred loans for low—to moderate-income people and grants to elderly persons to help them maintain their homes in livable conditions. The City also provides a small allocation for financial assistance to families experiencing difficulties in making the minimum required payment to relocate (security deposit and/or first-month assistance) of up to \$3,000 per household.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

No CDBG funds were allocated for Homeless Needs as resources are inadequate to meet the need. Residents with a need are referred to the County's Homeless Trust. In FY2023, the City expended HOME Entitlement funds of \$143,500 and HOME-ARP funds of \$512,066 for tenant-based rental assistance and \$592 for supportive services for persons at risk of homelessness. Nonetheless, the HSS department conducts assessments in which a homeless person/family can be referred to as the appropriate service provider for their needs.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The City of North Miami does not have public housing units. However, families with Section 8 housing choice vouchers are city residents. The city does not manage public housing activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

Not applicable.

Actions taken to provide assistance to troubled PHAs.

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The high cost of homes, low wages, and unemployment of many low- and moderate-income city residents are significant barriers to affordable housing and the lack of available land for affordable housing. The public policies of the City are not intended to be barriers to affordable housing, and the following actions are being taken to remove or lessen any barriers due to public policies:

Lack of Resources: Over the past five years, the City increased its investment in affordable housing through its general fund and tax increment financing from the North Miami CRA. In FY2023, The CRA funded one (1) housing rehabilitation case of \$21,000 from the City's General Fund and assisted 24 households under its beautification program for \$574,480. The North Miami CRA intends to fund more single-family rehabilitation cases and first-time home buyer projects and subsidize large-scale development to include affordable and workforce housing. The City leveraged State of Florida SHIP funds of \$125,025 for six (6) single-family housing rehabilitation cases and \$38,551 for twelve (12) renters with back arrears in FY 2023.

Regulatory Barriers: The Housing and Social Services Department has developed partnerships with other city departments, community-based organizations, banks, and realtors to increase and improve the supply and quality of affordable housing in the city through education and preservation of existing housing stock. The Housing and Social Services and Community Planning and Development Departments work closely to identify any regulatory barriers to affordable housing and revise or eliminate such regulations when possible.

Housing Element of the Comprehensive Plan: The City of North Miami revised/adjusted/updated its NoMi *Future City* (2045) Comprehensive Plan Elements and posted them for public review and the City's Planning Commission in December 2023. Housing Affordability was interwoven through several elements but highlighted in the Housing Element. Environmental Protection and Climate Change Response were emphasized in the many elements, particularly in the Future Land Use, Conservation, and Climate Change Elements, with a special focus on low-income households in the City's federal grants programs. The primary goal of the Housing Element was expanded to be more descriptive and inclusive: *"Allocate sufficient land area to equitably accommodate an adequate supply of housing that is responsive to the diverse and changing needs of the City's present and future residents for decent, safe, sanitary, housing in livable neighborhoods served by adequate public facilities and services."*

Actions to Remove Policy Negative Effects on Housing (Continued)

The Future Land Use Element and the Housing Element 2045 goals were updated and expanded to include but are not limited to the following strategies to encourage the development of affordable housing, which align with the Consolidated Plan goals:

- Explore innovative and emerging housing concepts such as, but not limited to, co-living, smart houses, 3D printed houses, compact/tiny houses, and modular/adaptable building systems.
- Continue to apply for local, State, and Federal funds to stabilize, enhance and revitalize existing neighborhoods and/or housing programs, build partnerships with financial intermediaries, housing developers, and other stakeholders. Incentivize the construction of accessory dwelling units (ADUs) within residential neighborhoods. Review the regulatory approach to areas of the city identified as priority growth areas to make them conducive to the creation of housing affordable to a range of incomes.
- Consider affordable workforce and senior housing opportunities in the creation of strategies for any future redevelopment of municipal land through public/private partnerships.
- Working with the CRA, explore the feasibility of establishing a land bank program for use by the City or a private partner to implement the City's affordable and workforce housing goals.
- Seek opportunities to increase the resilience of affordable housing that is vulnerable to tidal flooding currently or in the future.
- Mitigate the causes of climate change while providing cleaner energy/more energy-efficient solutions to achieve a greenhouse gas reduction goal of 100% by 2050.
- Continue to reduce flood risk and improve the City's Community Rating System (CRS)' Designation (from a Class 6 to a 5 by 2025 and a 3 by 2030) to help its residents get flood insurance at a discount.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of North Miami conducted the following activities in FY2023 -2024 to address underserved housing and non-housing community development needs.

Housing: The city continued to support applications from organizations and individuals for federal CDBG and HOME and State of Florida SHIP grants for housing rehabilitation for existing homeowners and new construction or down payment assistance for first-time buyers. The new construction or acquisition and rehabilitation of existing housing for first-time homebuyers remains challenging with elevated home values in Florida. The City also provides HOME funds to Community Housing Development Organizations (CHDOs) to develop affordable housing but has faced challenges in finding CHDO-eligible non-profits with adequate real estate development capacity. In addition, escalating development cost of housing in North Miami and South Florida in general has been a barrier to affordable housing.

Non-Housing Community Development: In Program Year #4, the City allocated \$85,000 in CDBG funding to six (6) not-for-profit community-based organizations (CBOs) to provide social services to the City's at-risk population. CDBG funding in the amount of \$28,000 was allocated to the city-administered Summer Youth Employment Training Program. In this reporting period, \$101,615 of the allocated CDBG funds was expended on public service activities by the CBOs and City staff. 180 low and very-low-income individuals and families were assisted.

The City allocated CDBG funds of \$109,762 on public improvements for one project, roof replacement of

a community park serving a low to moderate-income area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To protect young children from lead hazards posed by paint, dust, and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992, also referred to as Title X. The HSS Department conducts a lead-based paint (LBP) assessment of all housing rehabilitation units constructed before 1978 when implementing housing programs. During the reporting period, the city hired a consultant to conduct lead-based paint inspections of housing rehabilitation and first-time homebuyer projects.

Lead-Based Paint Inspections—Twenty-nine (29) homes were inspected and evaluated for lead-based paint hazards through CDBG, HOME, and SHIP funds. In the reporting period, \$9,425 was spent on lead inspections. Licensed professionals performed lead-based paint inspections following applicable health and safety standards. Lead-based paint notices were provided to residents as required under local and federal laws.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Per the Census Bureau 2023 population estimates, **19.4%** of the City's population was below the federal poverty level. To reduce the number of persons living below the poverty level, the City's Housing Program assists eligible homeowners with home repairs by providing deferred loans up to \$50,000 each from the CDBG Program. Also, low-income homeowners are eligible for deferred loans from the HOME Program for housing repairs up to \$40,000. In addition, homeowners also receive grants of up to \$6,000 for painting projects. Elderly homeowners were assisted with CDBG funds of \$9,000 per unit.

The HOME and SHIP Programs provided deferred loans of up to \$40,000 to assist first-time homebuyers with home purchases. Both the housing rehabilitation and first-time homebuyer deferred loans are forgiven after a seven (7) year period for the SHIP program and up to 15 years for the HOME program.

The City used HOME funds and CDBG-CV to provide rental and mortgage assistance programs to help LMI households prevent homelessness. Also, the City's HOME-ARP allocation was used to address homelessness and housing instability among qualified populations such as the homeless, victims of domestic violence, persons at risk of homelessness, and persons fleeing dating violence, sexual assault, and human trafficking.

These housing assistance programs reduce the financial costs for low- to moderate-income elderly households on fixed incomes to afford and maintain their homes, freeing up their resources to help them stay above the poverty level. Although the City does not keep that data, temporary construction jobs are provided during new construction and rehabilitation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In FY2023, HSS program staff worked closely with various housing and social service organizations

in carrying out its housing and community development activities. Staff provided technical assistance to community-based organizations to assist them with the submittal of proposals for CDBG funding through a “How to Apply Workshop” before application submission. Program staff also met with the City's Community Redevelopment Agency (CRA), Miami-Dade OCED, local housing organizations, housing developers, rehabilitation contractors, local banks, and mortgage companies to coordinate efforts to assist in providing affordable housing for low and moderate-income households.

The city is committed to a more comprehensive planning system to address the housing and community development needs of very low, low, and moderate-income households. HSS staff continually improved its grant management through expenditure tracking, reporting, and timelier requests for reimbursement from HUD.

The HSS department has also introduced a new intake system for individuals seeking assistance. Through this assessment process, individuals are referred to the appropriate services, including domestic violence shelters, transitional housing, rapid rehousing providers, youth centers, veteran support organizations, and education, employment, and legal services. Additionally, the department has expanded its community outreach efforts, leading to the addition of new service providers, an increase in available resources, and an overall improvement in the referral process. Post-pandemic, the HSS Department used virtual and in-person platforms to facilitate community participation. The virtual meeting method increases citizen participation significantly, moving from small groups of five to ten in face-to-face meetings with an average of over fifty in virtual meetings.

The City continues to follow established policies and procedures for meeting grant requirements. CDBG and HOME program staff attended HUD-sponsored training sessions such as IDIS, Subrecipient, and Grant Financial management; consulted with HUD representatives on program regulations and requested technical assistance when needed. A housing and community development consultant was hired to assist program staff with program requirements and ensure grant compliance. The staff took advantage of the free workshops and numerous webinars on HUD Resource Exchange, the Florida Housing Coalition and the National Community Development Association (NCDCA) to build capacity for new and existing staff. The HSS staff attended the following training sessions: CDBG Basics, HOME Basics, Subrecipient Management, Financial Management, IDIS, HOME-ARP (general), and HOME-ARP (TBRA & Supportive Services). Two new staff members, an assistant director, and a housing manager, were hired to support the increased program activities.

To comply with Section 3 Requirements, the city notifies all participating contractors of the Section 3 Business Registry Program. Contractors were encouraged to attend any available training in the area, where they would learn more about the program and promote their businesses as Section 3 Certified. Furthermore, the HUD Section 3 clause has been incorporated into our Contractor's Guidelines. Additionally, program staff submits annual Section 3 form 60002 as required.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of North Miami collaborated with six (6) private non-profit housing and social services agencies located within and/or serving City residents. The agencies provided public services for seniors, youth, persons with disabilities, persons needing educational support, basic family support services, housing counseling and health prevention services. Under the CDBG program, funding was awarded to the agencies through a Request for Proposal (RFP) process.

The HSS Department works with the North Miami Community Redevelopment Agency in carrying out its housing and community development activities. The HSS Department also works with the Miami-Dade County Homeless Trust and refers clients for assistance.

Collaboration was also fostered by involving housing and social service agencies in creating the FY 2020-2024 Consolidated Plan and the FY 2023-2024 Annual Action Plan. The agencies were invited to participate in three (3) public meetings to solicit input and comments on the formulation and development of the Plans. HSS staff holds meetings and publishes grant information for public comment.

COVID Impact: Due to the COVID-19 pandemic and the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, the city increased its collaboration with Miami-Dade County, the State of Florida, and other service providers to prevent, prepare for, and respond to the coronavirus pandemic. The city received a supplemental two allocations totaling \$1,090,683 in round #1 and round #3 of CDBG-CV funding and identified new partners to provide Emergency Rental Assistance, Emergency Mortgage Assistance, Food Distribution and Hot Meal Assistance, Mental Health Assistance, and new Workforce and Business Initiatives.

In FY2023, the city expended HOME-ARP funding of \$512,066 for tenant-based rental assistance and \$592 in supportive services for 52 persons and families at risk of homelessness due to the COVID-19 pandemic. \$14,214 was expended under the CDBG-CV to assist seven (7) small businesses.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of North Miami conducted an Analysis of Impediments (AI) in 2010 and developed an Action Plan to respond to the identified impediments listed below, which are still applicable. The city plans to update its AI and Fair Housing Action Plan during its upcoming FY 2025-2029 Consolidated Plan process.

- **Impediment:** Discrimination based on Protected Classes in Violation of Federal, State, and Local Fair Housing Laws. **Proposed Actions:** Comprehensive fair housing enforcement services, fair housing education, and training to the Community, Community-Based Organizations, and housing providers (including City subcontractors) to ensure compliance with the fair housing laws and the ability to identify and challenge housing discrimination. Implement a fair housing media campaign, including interviews on public radio, television, and print media in English, Spanish, and Creole. Provide financial support for the enforcement of fair housing laws, including testing.
- **Impediment:** Shortage of Affordable/Accessible Housing No area-wide cooperative effort to provide affordable housing; an insufficient number of accessible/homeless housing units.

Proposed Actions: Advocate for and assist in establishing an area-wide Task Force of representatives from jurisdictions, service providers, and the homeless. Require strong affirmative marketing programs for all City-assisted affordable housing developments. Continue to support pre-purchase/post-purchase/delinquency/predatory lending/mortgage fraud counseling and down payment assistance programs. Ensure compliance with the accessibility laws.

- **Impediment:** Strongly Segregated Housing Market Recommendations. **Proposed Actions:** Reduce segregation by providing technical assistance and training in Affirmative Marketing to developers, City government staff, community advocates, and financial institutions. Provide culturally competent fair housing education via English, Spanish, and Creole workshops.
- **Impediment:** Lack of Knowledge of Fair Housing Protections and Redress under Fair Housing Laws **Proposed Actions:** Conduct ongoing fair housing media campaign utilizing PSA in local TV/newspapers and local municipal TV channels highlighting national, statewide, and local fair housing news/information. Dedicate a portion of the City's website to Fair Housing, with links to websites and information about complaints and compliance (federal, state, local). Develop an online survey to determine the public's knowledge of Fair Housing laws. Appoint an entity to interact with the media to discuss racial/ethnic issues.

The City of North Miami funds HOPE, Inc. to implement a Fair Housing Education & Outreach Initiative (E&O) using CDBG planning and administration funds. The initiative educates the public and service providers on fair housing rights, recognizing discrimination, and seeking redress under federal, state, and local laws. It benefits those facing housing discrimination based on factors like race, religion, disability, or marital status and trains housing industry providers to comply with fair housing laws through workshops and community events.

The City of North Miami sponsors an ongoing media campaign featuring public service announcements, articles, ads, community programs, and a quarterly fair housing newsletter. A housing discrimination Helpline offers counseling and addresses related inquiries.

North Miami Fair Housing Activities FY 2023 -2024 CAPER

Fair Housing Activities	Metrics	Persons served	Outcomes
Fair Housing Community Workshops	6 workshops	39	Increased awareness of fair housing laws and options for recourse if laws are violated.
Educational Materials Distribution	4 times per year	40	Increased awareness of fair housing laws and options for recourse if laws are violated.
Helpline and Counseling Sessions	22 sessions per year	22	Increased awareness, vindication of fair housing rights, accessibility to fair housing resources, and greater understanding of housing & related laws.
Publish quarterly newsletter	4 issues per year	1,039	Increased accessibility to fair housing resources, programs, studies, and newsletters distributed throughout the City of North Miami.
	Total Beneficiaries	1,140	

North Miami Fair Housing Activities FY 2023 -2024 CAPER

Actions to Address Impediments to Fair Housing Choice

Fair Housing Services: HOPE Inc. provides the following services in the city:

- Fair Housing Training and Information Seminars Housing Provider Trainings: These are designed to provide developers, real estate brokers, property managers, financial institutions, and the media/advertising industry with the most current information necessary to comply with fair housing laws.
- Homebuyer Workshop Presentations - Free homebuyer and renter presentations in collaboration with local organizations and tailored to the organizations and local communities' specific needs.
- Public Housing Authority and Not-for-Profit Community Development Corporation Workshops - These provide technical assistance to ensure equal housing opportunities for protected classes and the elimination of institutional barriers to decent, affordable housing. Community and Civic Group Education Sessions - These are implemented to ensure that the public and protected classes become knowledgeable about fair housing laws and the means available to seek redress for fair housing rights violations.
- Participation as a Service Provider - HOPE, Inc. participates in community and governmental events to provide informational handouts and on-site counseling for residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The HSS Department has policies and procedures that are used to monitor all CDBG and HOME programs. They are based on the federal, state, and local program requirements in the agreement between the sub-grantee and the city. The type of activity, requirements, and sub-grantee capacity determine the type and frequency of the monitoring. Activities are monitored to identify problems that may result in non-compliance with program requirements, identify any findings or concerns, and recommend corrective actions to address these. Monitoring of subrecipients/developers can be carried out using the following:

- Desk review of monthly reports to identify expenditure rates, number of clients to be served, adherence to contract scope, and any implementation challenges.
- Site visits to confirm observations from desk review and to review the organization's records to ensure program eligibility requirements such as proper financial management, agreements, procurement, policies and procedures, fair employment practices, and labor standards are met.

If concerns or findings are identified, they are conveyed to the organization via e-mail, telephone, or letter, and corrective actions are requested from the sub-grantees with a specific period for responses. HSS staff worked one-on-one with subrecipients to review reimbursement packages and reports submitted for corrections, discuss areas of concerns and findings communicated to the subrecipients, and corrective actions to be taken because of the desk reviews. The City's subrecipient files were documented.

In FY 2023, the HSS staff conducted desk reviews for all 6 subrecipients. City staff reviewed a sample of client files, identified findings and concerns, and requested corrective actions via emails to the subrecipients. Dates were established for submitting proof of corrective actions.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of the CAPER availability advertisement was published in a newspaper of general circulation, the Miami Herald, and the Miami-Dade County legal ad page, respectively, on 12/01/2024 and 12/02/2024. The advertisement provided for a 15-day public comment period commencing on December 2 and ending on December 17, 2024. A printed copy of the CAPER document, along with sign-in and comment sheets, were also made available for public review and comment at the Housing and Social Services Department's Office at 12300 NE 8th Avenue, North Miami, the City's Main Library located at 835 NE 132nd Street, North Miami, FL 33161, and the City's website. Copies of the newspaper ads and comment sheets are provided as exhibits to the FY 2023 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are anticipated in program objectives. The City of North Miami, per its Five-Year Consolidated Plan (2020-2024), works to comply with HUD's programmatic objectives of providing decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income City residents. The city has carefully selected its activities based on the needs and demands of the community. Furthermore, the activities are consistent with the Consolidated and Annual Action Plan.

The reporting period saw increased CDBG and HOME funds spent on single-family housing rehabilitation and public services in FY2023. The city previously allocated local and North Miami CRA funding for owner-occupied housing rehabilitation. No new funds were allocated in FY2023, but the prior year, non-federal funds were expended in FY2023. The cost of homeownership housing has increased significantly because of the pandemic exacerbating the lack of affordable housing. The level of subsidies is inadequate to meet the rising costs.

In partnership with the North Miami CRA, \$ 574,480 in CRA grant funds in FY 2023 were used to address the need for affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Not applicable. A HOME-funded CHDO housing project was delayed by the pandemic and was canceled due to the loss of private sector funding and higher construction costs.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of North Miami, in its commitment to fair, non-discriminatory, affordable housing, seeks to ensure that all potential low- to moderate-income beneficiaries for HOME-assisted homeownership units are informed of the opportunities. The city includes language in its HOME agreement with developers, including Community Housing Development Organizations (CHDOs), that directs them to market the assisted units affirmatively. Outreach is done through signage, notices, materials, and technical assistance. The housing providers work with the lending community to offer financial products and the real estate community to offer loan products and housing units that meet the needs of households at or below 80 percent AMI.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The city received HOME program income from homeowners who refinanced and/or repaid their HOME assistance. See attached PR09 – Program Income Details for the City.

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
NORTH MIAMI, FL

Date: 11-27-24
Time: 20:56
Page: 1

Report for Program: CDBG, HOME

*Data Only Provided for Time Period Queried: 10-01-2023 to 09-30-2024

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	HOME	M23MC120231	PI	0.00								
					RECEIPTS							
						5432287 -001	07/11/2024		4	616		13,575.83
						5432878 -001	07/17/2024		6	483		33,756.80
			PI		DRAWS							
						6922092 -001	07/17/2024	PY	3	852		35,400.00
											Receipts	47,332.63
											PI Draws	35,400.00
											PA Draws	0.00
											Balance	11,932.63
2023	HOME	M23MC120231										
											Total Local Account Receipts	47,332.63
											Total Local Account Draws	35,400.00
											Total Local Account Balance	11,932.63

Page: 1 of 1

PR 09 - Program Income HOME FY2023

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Not applicable

CR-58 – HUD Section 3

Identify the number of individuals assisted and the types of assistance provided.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 is a provision of the Housing and Urban Development Act of 1968 that ensures that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000. When assistance from HUD's Lead Hazard Control and Healthy Homes (LHCHH) programs exceeds \$100,000, projects are subject to compliance with Section 3.

The City did not execute any individual construction contracts that exceeded the above threshold. However, the City has policies and procedures used in cases where the Section 3 requirements apply.

Attachment -

N Miami Proof of Public Notice -FY2024 CAPER

2NW | N

NEIGHBORS

SUNDAY DECEMBER 1 2024



DENISE RUBIN
#1 in Aventura #3 in Florida
OVER 2.7 BILLION DOLLARS IN SALES
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Office: 305-932-9326
www.DeniseRubin.com

#1 REALTOR

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AS SEEN ON TV

HERE ARE SOME OF DENISE RUBIN'S EXCLUSIVE LISTINGS:



North Miami Beach
15221 NE 21st Ave.
Investor's Dream - Exceptional Opportunity! Versatile warehouse/
flex space on almost half an acre of land! 10,909 interior sf.



Sunny Isles Beach
Jade Ocean #3904-5
Contemporary Beachfront Palace in the Sky!
Extraordinary 4,360 sf - 6 bd/ 6 ba and 2 half bathrooms



Aventura
Peninsula I #2607
Panoramic Ocean and Intracoastal views! New renovated
kitchen! 3,274 sf - 3 bd + den (or 4th bed)/ 3 ba



Aventura
Hamptons West #1904
Covered "104" Linear Breakfasting Ocean, Intracoastal
Views! 1,540 sf - 2 bd/ 2 ba | Five Star Amenities

WORK WITH THE BEST FOR THE BEST RESULTS



PUBLIC NOTICE
FY 2023-2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
October 1, 2023, thru September 30, 2024

In accordance with HUD regulations at 24 CFR 91.520, the Housing and Social Services Department ("HSS") must submit the City's performance report to the U.S. Department of Housing and Urban Development ("HUD") within 90 days after the close of the program year. The City of North Miami ("City") is preparing a draft of the fiscal year ("FY") 2023-2024 Consolidated Annual Performance Evaluation Report ("CAPER"), which will be submitted to the Miami HUD field Office on or before December 30, 2024. The draft CAPER covers the period from October 1, 2023, to September 30, 2024, and contains reporting information on housing and community development activities, including but not limited to the City's progress in carrying out its Five-Year Consolidated Plan, its fiscal year Annual Action Plan, and the status of its federal grant funds.

The CAPER requires a public comment period of not less than 15 days. Therefore, residents and stakeholders will have the opportunity to provide written input, views, and comments on the draft FY 2023-2024 CAPER. A summary of citizen comments (if any) relating to activities reported in the FY 2023-2024 CAPER will be included in the final document for its submission to HUD.

The draft FY 2023-2024 CAPER will be available for public review and comment starting on **December 2, 2024** until **December 17, 2024**, at the Housing and Social Services Department's Office at 12300 NE 8th Avenue, North Miami, FL 33161, the City's Main Library located at 835 NE 132nd Street, North Miami, FL 33161, and the City's website at www.northmiamifl.gov. Comments may be submitted by mail or email. For questions, please contact the HSS Department at 305-893-8511 ext. 20000 or email housing@northmiamifl.gov.

City of North Miami
Housing and Social Services Department
12300 NE 8th Avenue, North Miami, FL 33161

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE HOUSING AND SOCIAL SERVICES DEPARTMENT NO LATER THAN FOUR (4) DAYS PRIOR TO THE PROCEEDING. TELEPHONE (305) 893-8511, EXT. 20000, FOR ASSISTANCE. IF HEARING IMPAIRED, TELEPHONE 711 OR YOU MAY CONTACT 1-800-855-8771 FOR THE FLORIDA RELAY SERVICE FOR ASSISTANCE.

IF REQUESTED THIS DOCUMENT CAN BE PROVIDED IN AN ALTERNATIVE FORMAT



Public Notice

ADMINISTRATIVE ADJUSTMENT ADVERTISEMENT

Pursuant to Section 33-36.1 of the Code of the County of Miami-Dade County, the Assistant Director of the Department of Regulatory and Economic Resources has approved with conditions the following adjustments for residences at the following addresses:

V2024000044 AGUSTIN VALDES
Administrative adjustment to permit an existing addition setback a minimum of 6' (7.5' required) from the interior side (east) property line and setback a minimum of 6' (7.5' required) from the interior side (west) property line.
LOCATION: 2250 SW 131 Place, MIAMI-DADE COUNTY, FL.

V2024000088 ALBERTO CARBAJAL
Administrative adjustment to permit a proposed swimming pool setback a minimum of 3.75' (7.5' required) from the rear (south) property line.
LOCATION: 10750 SW 30 Street, MIAMI-DADE COUNTY, FL.

V2024000183 OSCAR CORUJO
Administrative adjustment to permit a proposed swimming pool setback 12' (20' required) from the side street (west) property line and setback 5' (7.5' required) from the rear (north) property line.
LOCATION: 15145 SW 31 Terrace, MIAMI-DADE COUNTY, FL.

V2024000191 LUMIS MORALES
Administrative adjustment to permit a proposed detached accessory structure (gazebo) setback 14.7' (20' required) from the interior (south) property line.
LOCATION: 3565 SW 130 Avenue, MIAMI-DADE COUNTY, FL.

V2024000210 JIM PITALUGA
Administrative adjustment to permit proposed swimming pool setback 3'-9" (7'-6" required) from the rear (north) property line and setback 8' (10' required) from the interior side (east) property line.
LOCATION: 14977 SW 20 Terrace, MIAMI-DADE COUNTY, FL.

Any property owner in the area may appeal a decision by filing an appeal application on or before **Monday, December 16, 2024**. Additional information may be obtained by telephoning 305/375-2640.

For legal ads online, go to <http://legalads.miamidade.gov>

35

PR 26 - CDBG and CDBG-CV Financial Summary Report -N Miami PY2023

	Office of Community Planning and Development		DATE:	12-23-24
	U.S. Department of Housing and Urban Development		TIME:	15:37
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG Financial Summary Report			
	Program Year 2023			
	NORTH MIAMI , FL			

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	813,855.00
02 ENTITLEMENT GRANT	789,366.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	38,961.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,642,182.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	699,033.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(979.33)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	698,053.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,692.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,771.08)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	854,975.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	787,206.63

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	699,033.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	699,033.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.14%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,886.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(12,271.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,615.00
32 ENTITLEMENT GRANT	789,366.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	789,366.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,692.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(1,771.08)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	156,921.63
42 ENTITLEMENT GRANT	789,366.00
43 CURRENT YEAR PROGRAM INCOME	38,961.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	828,327.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.94%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2023
NORTH MIAMI, FL

DATE: 12-23-24
TIME: 15:37
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	827	6829284	Public Facilities - Elaine Enchanted Forest Roof Replacement	03F	LMA	\$24,902.15
2023	5	827	6855105	Public Facilities - Elaine Enchanted Forest Roof Replacement	03F	LMA	\$3,777.23
2023	5	827	6857398	Public Facilities - Elaine Enchanted Forest Roof Replacement	03F	LMA	\$29,349.50
2023	5	827	6855068	Public Facilities - Elaine Enchanted Forest Roof Replacement	03F	LMA	\$29,349.50
2023	5	827	6880559	Public Facilities - Elaine Enchanted Forest Roof Replacement	03F	LMA	\$47,285.50
					03F	Matrix Code	\$134,663.88
2023	6	843	6924139	North Miami Foundation for Senior Citizens Services Public Services FY 2023	05A	LMC	\$6,668.10
2023	6	843	6956992	North Miami Foundation for Senior Citizens Services Public Services FY 2023	05A	LMC	\$17,331.90
					05A	Matrix Code	\$24,000.00
2022	7	770	6865109	Circle of Love Empower Women and Girls, Inc. - Public Services FY2022	05D	LWC	\$2,271.00
2023	6	844	6924139	Russell Reading Foundation Public Services FY 2023	05D	LWC	\$3,636.00
2023	6	844	6956992	Russell Reading Foundation Public Services FY 2023	05D	LWC	\$11,364.00
					05D	Matrix Code	\$17,271.00
2023	6	841	6924139	Global Initiative Foundation, Inc. Public Service FY 2023	05G	LWC	\$2,750.00
2023	6	841	6956992	Global Initiative Foundation, Inc. Public Service FY 2023	05G	LWC	\$2,250.00
					05G	Matrix Code	\$5,000.00
2023	7	846	6943699	City of North Miami YOB Program Public Services FY 2023	05H	LMCSV	\$27,279.96
					05H	Matrix Code	\$27,279.96
2022	7	761	6839903	MJD Wellness and Community Center (Mental Health) - Public Service FY2022	05M	LWC	\$10,000.00
2023	6	840	6924139	Extended Hands Inc. Public Services FY 2023	05M	LWC	\$957.00
2023	6	840	6956992	Extended Hands Inc. Public Services FY 2023	05M	LWC	\$1,678.04
2023	6	842	6956992	MJD Wellness and Community Center, Inc. Public Services FY 2023	05M	LWC	\$15,000.00
					05M	Matrix Code	\$27,335.04
2023	6	845	6924139	Experts Resource Community Center, Inc. Public Services FY 2023	05U	LWH	\$4,333.33
2023	6	845	6956992	Experts Resource Community Center, Inc. Public Services FY 2023	05U	LWH	\$8,666.67
					05U	Matrix Code	\$13,000.00
2021	5	723	6855084	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2021	14A	LWH	\$29,000.00
2021	5	723	6855123	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2021	14A	LWH	\$67,600.00
2021	5	723	6880582	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2021	14A	LWH	\$60,300.00
2021	5	723	6901009	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2021	14A	LWH	\$51,495.00
2021	5	723	6911285	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2021	14A	LWH	\$11,900.00
2021	6	724	6857443	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2021	14A	LWH	\$17,825.00
2021	6	724	6911301	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2021	14A	LWH	\$8,700.00
2021	6	724	6937375	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2021	14A	LWH	\$1,675.00
2022	4	823	6829207	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2022	14A	LWH	\$47,500.00
2022	4	823	6937397	CDBG Single-Family Owner-Occupied Rehabilitation - FY 2022	14A	LWH	\$77,980.00
2022	5	826	6829213	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2022	14A	LWH	\$6,300.00
2022	5	826	6921722	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2022	14A	LWH	\$9,000.00
2022	5	826	6937375	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2022	14A	LWH	\$7,325.00
2022	5	826	6942558	CDBG Single Family Emergency Repairs for Elderly Homeowners -FY 2022	14A	LWH	\$5,400.00
					14A	Matrix Code	\$402,000.00
2022	4	756	6829133	CDBG Housing Rehab Activity Delivery Costs - FY2022	14H	LWH	\$1,083.33
2023	4	832	6855065	CDBG Housing Rehab Administration FY2023	14H	LWH	\$9,422.65
2023	4	832	6879969	CDBG Housing Rehab Administration FY2023	14H	LWH	\$9,361.55
2023	4	832	6890845	CDBG Housing Rehab Administration FY2023	14H	LWH	\$591.15
2023	4	832	6921674	CDBG Housing Rehab Administration FY2023	14H	LWH	\$892.60
2023	4	832	6957204	CDBG Housing Rehab Administration FY2023	14H	LWH	\$26,722.96
2023	4	832	6961372	CDBG Housing Rehab Administration FY2023	14H	LWH	\$409.09
					14H	Matrix Code	\$48,483.33

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$699,033.21

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	843	6924139	No	North Miami Foundation for Senior Citizens Services Public Services FY 2023	B23MC120039	EN	05A	LWC	\$5,668.10
2023	6	843	6956992	No	North Miami Foundation for Senior Citizens Services Public Services FY 2023	B23MC120039	EN	05A	LWC	\$17,331.90
									05A Matrix Code	\$24,000.00
2022	7	770	6965109	No	Circle of Love Empower Women and Girls, Inc. - Public Services FY2022	B22MC120039	EN	05D	LWC	\$2,271.00
2023	6	844	6924139	No	Russell Reading Foundation Public Services FY 2023	B23MC120039	EN	05D	LWC	\$3,636.00
2023	6	844	6956992	No	Russell Reading Foundation Public Services FY 2023	B23MC120039	EN	05D	LWC	\$11,364.00
									05D Matrix Code	\$17,271.00
2023	6	841	6924139	No	Global Initiative Foundation, Inc. Public Service FY 2023	B23MC120039	EN	05G	LWC	\$2,750.00
2023	6	841	6956992	No	Global Initiative Foundation, Inc. Public Service FY 2023	B23MC120039	EN	05G	LWC	\$2,250.00
									05G Matrix Code	\$5,000.00
2023	7	846	6943699	No	City of North Miami YOB Program Public Services FY 2023	B23MC120039	EN	05H	LWCSV	\$27,279.96
									05H Matrix Code	\$27,279.96
2022	7	761	6839903	No	MJD Wellness and Community Center (Mental Health) - Public Service FY2022	B22MC120039	EN	05M	LWC	\$10,000.00
2023	6	840	6924139	No	Extended Hands Inc. Public Services FY 2023	B23MC120039	EN	05M	LWC	\$657.00
2023	6	840	6956992	No	Extended Hands Inc. Public Services FY 2023	B23MC120039	EN	05M	LWC	\$1,678.04
2023	6	842	6956992	No	MJD Wellness and Community Center, Inc. Public Services FY 2023	B23MC120039	EN	05M	LWC	\$15,000.00
									05M Matrix Code	\$27,335.04
2023	6	845	6924139	No	Experts Resource Community Center, Inc. Public Services FY 2023	B23MC120039	EN	05U	LWH	\$4,333.33
2023	6	845	6956992	No	Experts Resource Community Center, Inc. Public Services FY 2023	B23MC120039	EN	05U	LWH	\$8,666.67
									05U Matrix Code	\$13,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$113,886.00
Total										\$113,886.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	755	6829040	Planning and Administration - CDBG - FY 2022	21A		\$1,771.08
2023	8	831	6854127	CDBG Planning and Administration FY 2023	21A		\$10,104.98
2023	8	831	6882081	CDBG Planning and Administration FY 2023	21A		\$17,060.37
2023	8	831	6890700	CDBG Planning and Administration FY 2023	21A		\$4,554.54
2023	8	831	6922610	CDBG Planning and Administration FY 2023	21A		\$23,148.49
2023	8	831	6957192	CDBG Planning and Administration FY 2023	21A		\$97,253.25
2023	8	831	6961378	CDBG Planning and Administration FY 2023	21A		\$4,800.00
					21A Matrix Code		\$158,692.71
Total							\$158,692.71

City of North Miami, FL
PR26 - CDBG Financial Summary Report
Program Year 2023

Adjustment Notes to PR26 Report

The following expenses were adjusted through the PY 2023 PR 2 CDBG Financial Summary Report in IDIS with activity and voucher numbers:

1. PY 2022 expenses that we were recorded in PY2023 but were actually paid in PY2022. Amounts were deducted from PY 2023:
 - Voucher # 6289207/Activity #823 - \$47,500.00 subject to LMI benefit
 - Voucher #6829213/Activity #826 - \$6,300.00 subject to LMI benefit
 - Voucher #6829133/Activity #756 - \$1,083.00 subject to LMI benefit
 - Voucher #336865109/Activity #770 - \$2,271.00 subject to LMI Benefit and Public Service cap
 - Voucher #6839903/Activity #761 - \$10,000.00 subject to LMI Benefit and Public Service cap
 - Activity #6829040/Activity #755) - \$1,771.08 subject to LMI Benefit and Planning & Admin cap
2. PY 2023 expenses that were recorded in PY2024 that belong in PY 2023. Amounts were added to PY 2023.
 - Voucher # 6947223/Activity #s723 and 823 - \$5,477.00 and \$15,523.00 subject to LMI Benefit
 - Voucher # 6947165/Activity #826- \$45,175.00 subject to LMI Benefit

Community Development Systems
Integrated Disbursement & Information System (IDIS)

User: C06036
Role: Grantee
Organization:
NORTH MIAMI

- Switch Profile
- Logout

Report
- View Reports
- **Report
Parameters**

Utilities
- Home
- Data Downloads
- Print Page
- Help

Links
- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Reports**Report****Edit Parameters****CDBG Financial Summary Report** |

Grantee Name: NORTH
MIAMI, FL

Report Parameters for program year:
2023

Select another year: (tip)

Line Number/Parameter	Value (tip)
01. Unexpended CDBG funds at end of previous reporting period	813855.00
03. Surplus Urban Renewal	0.00
07. Adjustment to compute total available	0.00
10. Adjustment to compute total amount subject to low/mod benefit	-979.33
14. Adjust to compute total expenditures	-1771.08
17. Expended for low/mod housing in special areas	0.00
18. Expended for low/mod multi-unit housing	0.00
20. Adjustment to compute total low/mod credit	0.00

23. Program years (PY) covered in certification	PY 2023	PY	PY
24. Cumulative net exp subject to low/mod benefit calculation		0.00	
25. Cumulative expenditures benefitting low/mod persons		0.00	
28. PS unliquidated obligations at end of current PY		0.00	
29. PS unliquidated obligations at end of previous PY		0.00	
30. Adjustment to compute total PS obligations		-12271.00	
34. Adjustment to compute total subject to PS cap		0.00	
38. PA unliquidated obligations at end of current PY		0.00	
39. PA unliquidated obligations at end of previous PY		0.00	
40. Adjustment to compute total planning/admin obligation		-1771.08	
44. Adjustment to compute total subject to planning/admin cap		0.00	

For IDIS Support only: Mon Dec 23, 2024 at 3:16

 Session Timeout



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
NORTH MIAMI , FL

DATE: 12-19-24
TIME: 17:08
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,090,683.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,090,683.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	853,118.79
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,778.04
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	961,896.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	128,786.17

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	848,118.79
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	848,118.79
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	853,118.79
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.41%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	737,038.79
17 CDBG-CV GRANT	1,090,683.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	67.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,778.04
20 CDBG-CV GRANT	1,090,683.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.97%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	624	6455239	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,232.00
			6495139	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$15,895.60
			6544215	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$15,680.00
			6570140	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,055.60
			6584210	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$6,860.00
			6628851	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$9,613.80
			6663701	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,701.60
			6686946	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,408.40
			6704910	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,979.20
			6713174	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,940.00
			6751209	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,802.80
			6756452	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,802.80
		693	6544218	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$94,811.36
			6553392	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$6,247.31
			6570144	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$7,065.32
			6584208	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$20,104.29
			6628855	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$21,771.71
	16	623	6422142	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$29,950.00
			6494740	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$1,000.00
			6498043	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$126,304.00
		694	6498043	CDBG-CV-Emergency Tenant Income Payments - Round 3	05Q	LMC	\$98,588.00
			6662665	CDBG-CV-Emergency Tenant Income Payments - Round 3	05Q	LMC	\$1,585.00
	17	619	6455239	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$14,072.00
			6525758	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$16,241.72
			6551659	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$9,670.28
		695	6626014	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$7,734.47
			6662656	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$5,561.29
			6699929	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$6,704.24
	18	620	6417886	CDBG-CV Legacy Business Grant -White LOB Corps Egg Whites	18A	LMA	\$5,000.00
		621	6422142	CDBG-CV Business Stabilization Grant - Flower Studio by Shilo	18A	LMA	\$1,000.00
		622	6484881	CDBG-CV Business Stabilization Grant - Michel & J Barbers	18A	LMA	\$1,000.00
		625	6417886	Workforce Training for COVID-19 Response - CV	05H	LMC	\$22,464.00
		643	6484881	CDBG-CV Legacy Business Grant-Luna Star Cafe Inc	18A	LMA	\$5,000.00
		644	6484881	CDBG-CV Business Stabilization Grant - Bernice Salon LLC	18A	LMA	\$1,000.00
		645	6484881	CDBG-CV Business Stabilization Grant - Siudy Flamenco Dance Theater	18A	LMA	\$1,000.00
		646	6478934	CDBG-CV Legacy Business Grant-After Hours Music Inc	18A	LMA	\$5,000.00
		647	6478934	CDBG-CV Legacy Business Grant - Blanchard Machinery	18A	LMA	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	648	6478934	CDBG-CV Legacy Business Grant - American Gold Brokers, Inc.	18A	LMA	\$5,000.00
		649	6478934	CDBG-CV Legacy Business Grant - August Chiropractic	18A	LMA	\$5,000.00
		650	6478934	CDBG-CV Legacy Business Grant - Horovitz Andrei	18A	LMA	\$5,000.00
		651	6478934	CDBG-CV Business Stabilization Grant - International Trophy Center	18A	LMA	\$1,000.00
		652	6478934	CDBG-CV Business Stabilization Grant - Lumana Physical Therapy & Wellness Center	18A	LMA	\$1,000.00
		653	6478934	CDBG-CV Business Stabilization Grant - New Randys Inc.	18A	LMA	\$1,000.00
		654	6478934	CDBG-CV Business Stabilization Grant - Red Zone Cleaning Services	18A	LMA	\$1,000.00
		671	6422142	CDBG-CV Business Stabilization Grant - Belle J Nails and Spa	18A	LMA	\$1,000.00
		672	6484881	CDBG-CV Legacy Business Grant - A&M Accounting Services	18A	LMA	\$5,000.00
		673	6484881	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$2,992.00
			6555010	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$28,374.00
			6588680	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$1,500.00
			6630137	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$1,500.00
			6663728	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$1,500.00
		713	6554646	CDBG-CV Business Stabilization Grant - Happiness Nutrition, LLC	18A	LMA	\$1,000.00
		714	6554646	CDBG-CV Business Stabilization Grant - A-Z Formal Wear	18A	LMA	\$1,000.00
		715	6554646	CDBG-CV Business Stabilization Grant - Venus Restaurant	18A	LMA	\$1,000.00
		716	6554646	CDBG-CV Business Stabilization Grant - Dulce Tropical	18A	LMA	\$1,000.00
		717	6554646	CDBG-CV Business Stabilization Grant - The Professional Firm Corp	18A	LMA	\$1,000.00
		718	6554646	CDBG-CV Business Stabilization Grant - Shoe Outlet, LLC	18A	LMA	\$1,000.00
		719	6554646	CDBG-CV Business Stabilization Grant - Unique Beauty and Brow	18A	LMA	\$1,000.00
		720	6554646	CDBG-CV Legacy Business Grant - American CZECHOSLOVAKS	18A	LMA	\$5,000.00
		856	6961442	CDBG-CV Smart Biz Technical Assistance Grant - Pixxels Inc	18B	LMA	\$4,625.00
		857	6961442	CDBG-CV Smart Biz Technical Assistance Grant - Lien Library, Inc.	18B	LMA	\$6,125.00
		858	6961442	CDBG-CV Smart Biz Technical Assistance Grant - Innovative Multi-Media Service	18B	LMA	\$3,464.00
	20	696	6588225	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$47,373.51
			6628844	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$35,668.58
			6663683	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$29,763.33
			6687007	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$7,120.27
			6693551	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$12,954.89
			6713182	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$21,311.42
Total							\$848,118.79

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	624	6455239	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,232.00
			6495139	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$15,895.60
			6544215	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$15,680.00
			6570140	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,055.60
			6584210	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$6,860.00
			6628651	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$9,613.80
			6663701	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,701.60
			6686946	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$8,408.40
			6704910	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,979.20
			6713174	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,940.00
			6751209	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,802.80
			6756452	Meal Assistance for COVID-19 Impacted Residents - CV	05W	LMC	\$2,802.80
		693	6544218	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$94,811.36
			6553392	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$6,247.31
			6570144	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$7,065.32
			6584208	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$20,104.29
			6628855	CDBG-CV-Public Services - Meal Assistance Round 3	05W	LMC	\$21,771.71
	16	623	6422142	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$29,950.00
			6494740	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$1,000.00
			6498043	Short Term Emergency Rental Payments - CV Round 1	05Q	LMC	\$126,304.00
		694	6498043	CDBG-CV-Emergency Tenant Income Payments - Round 3	05Q	LMC	\$98,588.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	694	6662665	CDBG-CV-Emergency Tenant Income Payments - Round 3	05Q	LMC	\$1,585.00
	17	619	6455239	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$14,072.00
			6525758	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$16,241.72
			6551659	Mental Health Assistance for COVID-impacted residents -CV	05O	LMC	\$9,670.28
		695	6626014	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$7,734.47
			6662656	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$5,561.29
			6699929	CDBG-CV-Mental Health Assistance Round 3	05O	LMC	\$6,704.24
	18	625	6417886	Workforce Training for COVID-19 Response - CV	05H	LMC	\$22,464.00
	20	696	6588225	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$47,373.51
			6628844	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$35,668.58
			6663693	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$29,763.33
			6687007	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$7,120.27
			6693551	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$12,954.89
			6713182	CDBG-CV- Emergency Mortgage Assistance for Round 3	05Q	LMC	\$21,311.42
Total							\$737,038.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	618	6422142	CDBG-CV Planning and Administration	21A		\$16,672.25
			6455239	CDBG-CV Planning and Administration	21A		\$2,145.50
			6494739	CDBG-CV Planning and Administration	21A		\$3,955.72
			6545532	CDBG-CV Planning and Administration	21A		\$22,424.79
			6553395	CDBG-CV Planning and Administration	21A		\$59.88
		692	6553378	CDBG-CV-Planning and Administration Round 3	21A		\$3,782.98
			6570145	CDBG-CV-Planning and Administration Round 3	21A		\$2,273.46
			6584209	CDBG-CV-Planning and Administration Round 3	21A		\$201.03
			6625946	CDBG-CV-Planning and Administration Round 3	21A		\$2,421.64
			6640725	CDBG-CV-Planning and Administration Round 3	21A		\$20,639.40
			6662730	CDBG-CV-Planning and Administration Round 3	21A		\$2,223.67
			6686718	CDBG-CV-Planning and Administration Round 3	21A		\$17,063.43
			6693769	CDBG-CV-Planning and Administration Round 3	21A		\$4,133.75
			6704906	CDBG-CV-Planning and Administration Round 3	21A		\$44.95
			6713983	CDBG-CV-Planning and Administration Round 3	21A		\$110.00
			6751217	CDBG-CV-Planning and Administration Round 3	21A		\$410.88
			6777759	CDBG-CV-Planning and Administration Round 3	21A		\$9,637.91
			6783404	CDBG-CV-Planning and Administration Round 3	21A		\$284.94
			6855093	CDBG-CV-Planning and Administration Round 3	21A		\$79.96
			6921690	CDBG-CV-Planning and Administration Round 3	21A		\$43.98
			6956736	CDBG-CV-Planning and Administration Round 3	21A		\$87.96
			6961376	CDBG-CV-Planning and Administration Round 3	21A		\$79.96
Total							\$108,778.04

PR26 - CDBG Activity Summary by Selected Grant-2019-2023

PR26 - Activity Summary by Selected Grant

Date Generated: 11/29/2024

Grantee: NORTH MIAMI

Grant Year: 2023, 2022, 2020, 2021, 2019

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC120039 Grant Number = \$789,366.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	NORTH MIAMI	2023	B23MC120039	Administrative And Planning	21A		831	No	Open	\$157,000.00	\$156,921.63		\$157,000.00	\$156,921.63
Total Administrative And Planning										\$157,000.00	\$156,921.63	19.88%	\$157,000.00	\$156,921.63
FL	NORTH MIAMI	2023	B23MC120039	Housing	14A	LMH	853	No	Open	\$426,966.00	\$0.00		\$426,966.00	
FL	NORTH MIAMI	2023	B23MC120039	Housing	14H	LMH	832	No	Open	\$47,400.00	\$47,400.00		\$47,400.00	\$47,400.00
Total Housing										\$474,366.00	\$47,400.00	6.00%	\$474,366.00	\$47,400.00
FL	NORTH MIAMI	2023	B23MC120039	Public Improvements	03F	LMA	827	No	Completed	\$40,000.00	\$40,000.00		\$134,663.88	\$134,663.88
Total Public Improvements										\$40,000.00	\$40,000.00	5.07%	\$134,663.88	\$134,663.88
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05A	LMC	843	No	Completed	\$24,000.00	\$24,000.00		\$24,000.00	\$24,000.00
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05D	LMC	844	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05G	LMC	841	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05H	LMCSV	846	No	Open	\$28,000.00	\$27,279.96		\$28,000.00	\$27,279.96
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05M	LMC	840	No	Completed	\$2,335.04	\$2,335.04		\$2,335.04	\$2,335.04
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05M	LMC	842	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	NORTH MIAMI	2023	B23MC120039	Public Services	05U	LMH	845	No	Open	\$19,000.00	\$19,000.00		\$19,000.00	\$19,000.00
Non CARES Related Public Services										\$102,335.04	\$101,615.00	12.87%	\$102,335.04	\$101,615.00
Total 2023										\$773,701.04	\$345,936.63	43.82%	\$866,364.92	\$440,600.51
Total Grant Amount for CDBG 2022 Grant year B22MC120039 Grant Number = \$768,251.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	NORTH MIAMI	2022	B22MC120039	Administrative And Planning	21A		755	No	Completed	\$152,916.53	\$152,916.53		\$152,916.53	\$152,916.53
Total Administrative And Planning										\$152,916.53	\$152,916.53	19.90%	\$152,916.53	\$152,916.53
FL	NORTH MIAMI	2022	B22MC120039	Housing	14A	LMH	823	No	Open	\$301,141.00	\$196,753.00		\$301,141.00	\$196,753.00
FL	NORTH MIAMI	2022	B22MC120039	Housing	14A	LMH	826	No	Open	\$80,000.00	\$73,200.00		\$80,000.00	\$73,200.00
FL	NORTH MIAMI	2022	B22MC120039	Housing	14H	LMH	756	No	Completed	\$32,132.55	\$32,132.55		\$32,132.55	\$32,132.55
Total Housing										\$413,273.55	\$302,085.55	39.32%	\$413,273.55	\$302,085.55
FL	NORTH MIAMI	2022	B22MC120039	Public Improvements	03F	LMA	827	No	Completed	\$6,321.58	\$6,321.58		\$134,663.88	\$134,663.88
Total Public Improvements										\$6,321.58	\$6,321.58	0.82%	\$134,663.88	\$134,663.88
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05A	LMC	759	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05D	LMC	769	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05D	LMC	770	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05H	LMC	805	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05M	LMA	762	No	Completed	\$8,951.43	\$8,951.43		\$8,951.43	\$8,951.43
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05M	LMC	761	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	NORTH MIAMI	2022	B22MC120039	Public Services	05U	LMH	760	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
Non CARES Related Public Services										\$98,951.43	\$98,951.43	12.88%	\$98,951.43	\$98,951.43
Total 2022										\$671,463.09	\$560,275.09	72.93%	\$799,805.39	\$688,617.39
Total Grant Amount for CDBG 2021 Grant year B21MC120039 Grant Number = \$800,118.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	NORTH MIAMI	2021	B21MC120039	Administrative And Planning	21A		727	No	Completed	\$141,093.48	\$141,093.48		\$141,093.48	\$141,093.48
Total Administrative And Planning										\$141,093.48	\$141,093.48	17.63%	\$141,093.48	\$141,093.48
FL	NORTH MIAMI	2021	B21MC120039	Housing	14A	LMH	536	No	Completed	\$19,950.00	\$19,950.00		\$489,508.03	\$489,508.03
FL	NORTH MIAMI	2021	B21MC120039	Housing	14A	LMH	678	No	Completed	\$859.34	\$859.34		\$472,432.96	\$472,432.96
FL	NORTH MIAMI	2021	B21MC120039	Housing	14A	LMH	679	No	Completed	\$3,520.00	\$3,520.00		\$93,520.00	\$93,520.00
FL	NORTH MIAMI	2021	B21MC120039	Housing	14A	LMH	723	No	Completed	\$391,422.00	\$391,422.00		\$391,422.00	\$391,422.00
FL	NORTH MIAMI	2021	B21MC120039	Housing	14A	LMH	724	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00
FL	NORTH MIAMI	2021	B21MC120039	Housing	14H	LMH	733	No	Completed	\$43,011.64	\$43,011.64		\$43,011.64	\$43,011.64
Total Housing										\$538,762.96	\$538,762.96	67.34%	\$1,569,894.63	\$1,569,894.63
FL	NORTH MIAMI	2021	B21MC120039	Public Improvements	03F	LMA	725	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2021	B21MC120039	Public Improvements	03F	LMA	827	No	Completed	\$25,000.00	\$25,000.00		\$134,663.88	\$134,663.88
Total Public Improvements										\$25,000.00	\$25,000.00	3.12%	\$134,663.88	\$134,663.88
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05A	LMC	734	No	Completed	\$24,000.00	\$24,000.00		\$24,000.00	\$24,000.00
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05A	LMC	737	No	Completed	\$9,996.00	\$9,996.00		\$9,996.00	\$9,996.00
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05D	LMC	740	No	Completed	\$10,616.85	\$10,616.85		\$10,616.85	\$10,616.85
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05H	LMC	726	No	Completed	\$14,867.08	\$14,867.08		\$14,867.08	\$14,867.08
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05H	LMC	739	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00

FL	NORTH MIAMI	2021	B21MC120039	Public Services	05M	LMA	738	No	Completed	\$13,117.56	\$13,117.56		\$13,117.56	\$13,117.56
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05O	LMC	736	No	Completed	\$11,000.00	\$11,000.00		\$11,000.00	\$11,000.00
FL	NORTH MIAMI	2021	B21MC120039	Public Services	05U	LMH	735	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Non CARES Related Public Services										\$93,597.49	\$93,597.49	11.70%	\$93,597.49	\$93,597.49
Total 2021										\$799,453.95	\$799,453.95	99.79%	\$1,939,249.48	\$1,939,249.48
Total Grant Amount for CDBG 2020 Grant year B20MC120039 Grant Number = \$769,417.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	NORTH MIAMI	2020	B20MC120039	Administrative And Planning	21A		682	No	Completed	\$151,521.76	\$151,521.76		\$151,521.76	\$151,521.76
Total Administrative And Planning										\$151,521.76	\$151,521.76	19.69%	\$151,521.76	\$151,521.76
FL	NORTH MIAMI	2020	B20MC120039	Economic Development	18A	LMA	654	Yes	Completed	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2020	B20MC120039	Housing	14A	LMH	678	No	Completed	\$414,162.06	\$414,162.06		\$472,432.96	\$472,432.96
FL	NORTH MIAMI	2020	B20MC120039	Housing	14A	LMH	679	No	Completed	\$50,000.00	\$50,000.00		\$93,520.00	\$93,520.00
FL	NORTH MIAMI	2020	B20MC120039	Housing	14H	LMH	693	No	Completed	\$65,115.26	\$65,115.26		\$65,115.26	\$65,115.26
Total Housing										\$529,277.32	\$529,277.32	68.79%	\$631,068.22	\$631,068.22
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05A	LMC	685	No	Completed	\$37,284.00	\$37,284.00		\$37,284.00	\$37,284.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05A	LMC	690	No	Completed	\$5,750.00	\$5,750.00		\$5,750.00	\$5,750.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05D	LMC	684	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05D	LMC	686	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05H	LMC	687	No	Completed	\$9,500.00	\$9,500.00		\$9,500.00	\$9,500.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05H	LMC	689	No	Completed	\$1,183.92	\$1,183.92		\$1,183.92	\$1,183.92
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05O	LMC	683	No	Completed	\$14,900.00	\$14,900.00		\$14,900.00	\$14,900.00
FL	NORTH MIAMI	2020	B20MC120039	Public Services	05U	LMC	688	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
Non CARES Related Public Services										\$98,617.92	\$98,617.92	11.52%	\$98,617.92	\$98,617.92
Total 2020										\$769,417.00	\$769,417.00	100.00%	\$871,207.90	\$871,207.90
Total Grant Amount for CDBG 2019 Grant year B19MC120039 Grant Number = \$767,246.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	NORTH MIAMI	2019	B19MC120039	Administrative And Planning	21A		587	No	Completed	\$149,066.66	\$149,066.66		\$149,066.66	\$149,066.66
Total Administrative And Planning										\$149,066.66	\$149,066.66	19.69%	\$149,066.66	\$149,066.66
FL	NORTH MIAMI	2019	B19MC120039	Economic Development	18C	LMA	745	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Economic Development	18C	LMCMC	590	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Economic Development										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Housing	14A	LMH	589	No	Completed	\$333,190.00	\$333,190.00		\$333,190.00	\$333,190.00
FL	NORTH MIAMI	2019	B19MC120039	Housing	14A	LMH	592	No	Completed	\$39,750.00	\$39,750.00		\$39,750.00	\$39,750.00
FL	NORTH MIAMI	2019	B19MC120039	Housing	14A	LMH	675	No	Completed	\$4,998.60	\$4,998.60		\$4,998.60	\$4,998.60
FL	NORTH MIAMI	2019	B19MC120039	Housing	14A	LMH	678	No	Completed	\$57,411.56	\$57,411.56		\$472,432.96	\$472,432.96
FL	NORTH MIAMI	2019	B19MC120039	Housing	14A	LMH	679	No	Completed	\$40,000.00	\$40,000.00		\$93,520.00	\$93,520.00
FL	NORTH MIAMI	2019	B19MC120039	Housing	14H	LMH	588	No	Completed	\$59,032.08	\$59,032.08		\$59,032.08	\$59,032.08
Total Housing										\$534,382.24	\$534,382.24	70.57%	\$1,002,923.64	\$1,002,923.64
FL	NORTH MIAMI	2019	B19MC120039	Public Improvements	03F	LMA	591	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Public Improvements	03Z	LMA	781	No	Completed	\$24,998.30	\$24,998.30		\$24,998.30	\$24,998.30
Total Public Improvements										\$24,998.30	\$24,998.30	3.30%	\$24,998.30	\$24,998.30
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05A	LMC	601	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05A	LMC	603	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05C	LMC	595	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05D	LMC	593	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05D	LMC	596	No	Completed	\$2,468.00	\$2,468.00		\$2,468.00	\$2,468.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05D	LMC	599	No	Completed	\$3,232.23	\$3,232.23		\$3,232.23	\$3,232.23
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05H	LMC	594	No	Completed	\$7,470.00	\$7,470.00		\$7,470.00	\$7,470.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05H	LMC	598	No	Completed	\$9,200.00	\$9,200.00		\$9,200.00	\$9,200.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05H	LMC	600	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05M	LMC	602	No	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
FL	NORTH MIAMI	2019	B19MC120039	Public Services	05U	LMC	597	No	Completed	\$2,428.57	\$2,428.57		\$2,428.57	\$2,428.57
Non CARES Related Public Services										\$48,798.80	\$48,798.80	6.44%	\$48,798.80	\$48,798.80
Total 2019										\$757,246.00	\$757,246.00	100.00%	\$1,225,787.40	\$1,225,787.40
Grand Total										\$3,770,281.08	\$3,251,328.67	83.19%	\$5,704,415.09	\$5,165,462.68

PR 09 - Program Income HOME and CDBG FY2023

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
NORTH MIAMI,FL

Date: 11-27-24
Time: 20:56
Page: 1

Report for Program:CDBG, HOME

*Data Only Provided for Time Period Queried:10-01-2023 to 09-30-2024

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2023	HOME	M23MC120231	PI	0.00								
					RECEIPTS							
						5432287 -001	07/11/2024		4	616		13,575.83
						5432878 -001	07/17/2024		6	483		33,756.80
			PI		DRAWS							
						6922092 -001	07/17/2024	PY	3	852		35,400.00
											Receipts	47,332.63
											PI Draws	35,400.00
											PA Draws	0.00
											Balance	11,932.63
2023	HOME	M23MC120231										
											Total Local Account Receipts	47,332.63
											Total Local Account Draws	35,400.00
											Total Local Account Balance	11,932.63

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Comment Period Logs FY 2023 CAPER

City of North Miami FY 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER)			
Commenting Period (Housing & Social Services Office) December 2, 2024 - December 17, 2024			
Name	Phone Number	Email Address	Comments
<i>No Comments</i>			

City of North Miami FY 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER)			
Commenting Period (North Miami Library) December 2, 2024 - December 17, 2024			
Name	Phone Number	Email Address	Comments
<i>No Comments</i>			