

**Title: SHIP Annual Report**  
**North Miami FY 2014/2015**

**Report Status: Submitted**

**Form 1**

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab			\$10,000.00	1		
3	Rehabilitation	\$69,190.00	3	\$24,876.73	1	\$50,934.45	3
<b>Homeownership Totals:</b>		<b>\$69,190.00</b>	<b>3</b>	<b>\$34,876.73</b>	<b>2</b>	<b>\$50,934.45</b>	<b>3</b>

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
<b>Rental Totals:</b>							
<b>Subtotals:</b>		<b>\$69,190.00</b>	<b>3</b>	<b>\$34,876.73</b>	<b>2</b>	<b>\$50,934.45</b>	<b>3</b>

### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$5,217.00	\$13,267.90	
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

<b>Totals:</b>	<b>\$74,407.00</b>	<b>3</b>	<b>\$48,144.63</b>	<b>2</b>	<b>\$50,934.45</b>	<b>3</b>
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### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$184,849.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	-\$11,362.92
<b>Total:</b>	<b>\$173,486.08</b>

\* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$69,190.00	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$69,190.00	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$155,001.18	\$184,849.00	83.85%	65%
Construction / Rehabilitation	\$145,001.18	\$184,849.00	78.44%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$ .00	.00%
Very Low	\$23,625.00		\$50,934.45	\$74,559.45	42.98%
Low	\$45,565.00	\$34,876.73		\$80,441.73	46.37%
Moderate				\$ .00	.00%
<b>Totals:</b>	\$69,190.00	\$34,876.73	\$50,934.45	\$155,001.18	89.35%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low	\$23,625.00	1			\$23,625.00	1
Low	\$45,565.00	2			\$45,565.00	2
Moderate					\$ .00	0
<b>Totals:</b>	\$69,190.00	3	\$ .00	0	\$69,190.00	3

**Number of Households/Units Produced**

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Rehabilitation	North Miami		1	2		3
<b>Totals:</b>			1	2		3

**Characteristics/Age (Head of Household)**

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Rehabilitation	North Miami				3	3
<b>Totals:</b>					3	3

**Family Size**

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Rehabilitation	North Miami		3		3
<b>Totals:</b>			3		3

**Race (Head of Household)**

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Rehabilitation	North Miami		3					3
<b>Totals:</b>			3					3

**Special Needs (Any Member of Household)**

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Rehabilitation	North Miami				2	1		3
<b>Totals:</b>					2	1		3

**Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside**

Description	Special Target Group	Expended Funds	Total # of Expended Units
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**Expended Funds**

**\$69,190.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Marie Antoine	910 NW 134 Street	North Miami	33168	\$23,625.00	<input type="checkbox"/>
Rehabilitation	Gerard Medor	13710 NW 5 Ave	North Miami	33168	\$20,965.00	<input type="checkbox"/>
Rehabilitation	Jean Quettan	1195 NW 122 Street	North Miami	33168	\$24,600.00	<input type="checkbox"/>

North Miami 2014 Interim-2

**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Purchase Assistance without Rehab				
3	Rehabilitation	\$24,600.00	1	\$24,876.73	1

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Receiving Supplemental Security Income	\$24,600.00	1		
(3) Rehabilitation	Receiving Social Security Disability Insurance			\$24,876.73	1

**LG Submitted Comments:**