

Title: SHIP Annual Report

Report Status: Submitted

North Miami FY 2012/2013

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Rehabilitation	\$24,150.00	1				

Homeownership Totals: **\$24,150.00** **1**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals: **\$24,150.00** **1**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$1,459.70		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds	\$.00		

Totals: **\$25,609.70** **1** **\$.00** **\$.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$14,597.00
Program Income (Interest)	
Program Income (Payments)	\$7,063.57
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$12,778.48
Total:	\$34,439.05

*** Carry Forward to Next Year: \$8,829.35**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$24,150.00	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$24,150.00	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$24,150.00	\$14,597.00	165.44%	65%
Construction / Rehabilitation	\$24,150.00	\$14,597.00	165.44%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low	\$24,150.00			\$24,150.00	70.12%
Low				\$.00	.00%
Moderate				\$.00	.00%
Totals:	\$24,150.00	\$.00	\$.00	\$24,150.00	70.12%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low	\$24,150.00	1			\$24,150.00	1
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$24,150.00	1	\$.00	0	\$24,150.00	1

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Rehabilitation	North Miami		1			1
Totals:			1			1

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Rehabilitation	North Miami				1	1
Totals:					1	1

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Rehabilitation	North Miami		1		1
Totals:			1		1

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Rehabilitation	North Miami			1				1
Totals:				1				1

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Rehabilitation	North Miami				1			1
Totals:					1			1

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive Strategy:

Expediting Processing of Permits for Affordable Housing Projects:
the community Planning and Development Department coordinates with the Building and Zoning Department to ensure applications to rehabilitate affordable housing units are processed expeditiously, and make available a staff person to serve as an intermediary between the contractor and the permit granting agencies should problems arise.

Ongoing review Process:

This incentive provides a process through which the City of North Miami can assess the impact of proposed policies, procedures and regulations on the cost of housing.

Density Flexibility Affordable Housing Advisory Committee (AHAC) Recommendations:

In addition to expedited Permitting and Ongoing Review Process (Oversight), the committee has discussed several other additions to the Local Housing Incentive Strategies which are: Density Flexibility, accessory Dwelling Units, Reduction of Parking and Set-Back Requirements, Flexible Lot Configurations, and Encouraging Development around Transit-Oriented Hubs.

Adopting Ordinance or Resolution Number or identify local policy:

Administrative Regulation #130-13
Land Development Regulations Resolution No. R-2009-57

Implementation Schedule (Date):

June 30, 1998
April 28, 2009

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

The strategy is an effective tool which assists with completing projects in a timely manner. The Housing division monitors the implementation and makes the necessary adjustments to ensure an expedited process.

Support Services

Due to the cultural diversity in our community, the City's translator is utilized to effectively communicate with our Spanish, French, and Creole-speaking residents. The housing staff also assists applicants with completing paperwork not only in the office but their residences as well. In an effort to promote successful homeownership, applicants for the First Time Homebuyers Program must complete an 8-hour homeownership workshop.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

An notice was posted on the City's website and a flyer was posted in the office, notifying residents of the availability of the FY 12-13 Annual Report

Homeownership Default & Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: **0**
- B. Low income households in foreclosure: **0**
- C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**
 SHIP Program Foreclosure Percentage Rate Life to Date: **0**

Mortgage Defaults

A. Very low income households in default: **0**
 B. Low income households in default: **0**
 C. Moderate households in default: **0**
 Defaulted Loans Life-to-date: **0**
 SHIP Program Default Percentage Rate Life to Date: **0**

Welfare to Work Programs

N/A

Strategies and Production Costs

Strategy	Average Cost
Rehabilitation	\$24,150.00

Expended Funds

Total Unit Count: **1** Total Expended Amount: **\$24,150.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Ana Duran	85 NW 123 Street	North Miami	33168	\$24,150.00	<input type="checkbox"/>

Administrative Expenditures

Administrative expenses for local government- \$1,459.70

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility	Amount
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Program Income

Program Income Funds	
Loan Repayment:	
Refinance:	
Foreclosure:	
Sale of Property:	\$7,063.57
Interest Earned:	
Other ():	
Total:	\$7,063.57

Explanation of Recaptured funds

Description	Amount

Total: **\$.00**

Rental Developments

Development Name	Owner	Address	City	Zip Code
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North Miami 2012 Closeout

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

LG Submitted Comments:

SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes
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