

FY 2016-2017 Allocation and Proposed Activities

The City has been advised by HUD that it was allocated \$722,224 in CDBG and \$209,189 in HOME funds for FY 2016-2017. Up to 20% of the CDBG grant and 10% of the HOME grant can be expended on Planning and Administration. State of Florida SHIP and City general funds will be leveraged with the federal funds. CDBG funds allocated to Public Services will be awarded through a Request for Proposal process for eligible and qualified Community Based Organizations (CBOs). No more than 15% of the CDBG grant can be expended on public service activities. The specific public service activities to be funded will be based on the priority set by the Consolidated Plan and applications submitted by the CBOs. Based on community engagement and participation process, the following table shows the proposed funding allocation for this second year Annual Action Plan:

| No. | Activity | Funding Allocation |
|-----|--|---------------------|
| 1 | CDBG Program Administration (20%) | \$144,444.00 |
| 2 | CDBG Housing Rehabilitation Program | \$364,447.00 |
| 3 | CDBG Economic Development | \$50,000.00 |
| 4 | CDBG Public Services – Non-profit Community Based Organizations | |
| 5 | Russell Life Skills and Reading Foundation(RLSARF) | \$8,000.00 |
| 6 | Police Athletic League of North Miami | \$8,000.00 |
| 7 | Ladies of Valor Empowerment | \$8,250.00 |
| 8 | North Miami Foundation for Senior Citizens’ Services, Inc. | \$8,000.00 |
| 9 | Youth Education Through Sports. Inc. | \$8,000.00 |
| 10 | Experts Resource and Community Center, Inc. | \$7,000.00 |
| 11 | Florida Immigrant Coalition (FLIC) | \$8,000.00 |
| 12 | Sant La, Haitian Neighborhood Center, Inc. | \$7,000.00 |
| 13 | The Irving Thomas Elite Basketball Academy | \$6,500.00 |
| 14 | Prosperity Social and Community Development Group, Inc. | \$6,000.00 |
| 15 | Art-Cademics Academy, Inc. | \$4,500.00 |
| 16 | CDBG Public Services -YOB Program (15%) | \$28,333.00 |
| 17 | CDBG Public Facilities (Capital Project) | \$25,000.00 |
| 18 | CDBG Elderly Emergency Repairs | \$ 30,000.00 |
| | CDBG Total | \$722,224.00 |
| 19 | HOME Program Administration | \$20,919.00 |
| 20 | HOME Community Housing Development Organization (CHDO) Set-aside | \$31,378.00 |
| 21 | HOME Single-Family Rehabilitation Program | \$135,389.00 |
| 22 | HOME First-time Homebuyer Program | \$20,000.00 |
| 23 | HOME Tenant Based Rental Assistance Program | \$1,500.00 |
| | HOME Total | \$209,186.00 |
| | TOTAL CDBG & HOME FUNDS | \$931,410.00 |
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