



ATTACHMENT "I"

**MIAMI-DADE COUNTY DEPARTMENT OF SOLID WASTE
MANAGEMENT - WASTE PRO'S WEEKLY GARBAGE
TONS FY 2018-2019**



**MIAMI-DADE COUNTY
DEPARTMENT of SOLID WASTE MANAGEMENT
WASTE PRO'S WEEKLY GARBAGE TONS
FY 2018-19**

WEEK BEGINNING	WASTE PRO #413	TONS DELIVERED BY CITY		
		NORTH MIAMI 9,754 resd.***	SWEETWATER 2,529 resd.***	
WEEK 1	10/1/2018	340.09	0.00	
WEEK 2	10/8/2018	454.49	0.00	
WEEK 3	10/15/2018	382.92	0.00	
WEEK 4	10/22/2018	329.55	0.00	
WEEK 5	10/29/2018	383.66	0.00	
WEEK 6	11/5/2018	408.38	0.00	
WEEK 7	11/12/2018	302.41	0.00	
WEEK 8	11/19/2018	409.80	0.00	
WEEK 9	11/26/2018	427.06	0.00	
WEEK 10	12/3/2018	393.95	10.03	
WEEK 11	12/10/2018	313.62	0.00	
WEEK 12	12/17/2018	455.53	0.00	
WEEK 13	12/24/2018	406.65	0.00	
WEEK 14	12/31/2018	518.88	0.00	
WEEK 15	1/7/2019	411.81	0.00	
WEEK 16	1/14/2019	396.97	0.00	
WEEK 17	1/21/2019	425.21	0.00	
WEEK 18	1/28/2019	445.80	0.00	
WEEK 19	2/4/2019	390.93	0.00	
WEEK 20	2/11/2019	461.80	0.00	
WEEK 21	2/18/2019	354.43	0.00	
WEEK 22	2/25/2019	444.99	0.00	
WEEK 23	3/4/2019	344.41	0.00	
WEEK 24	3/11/2019	515.87	0.00	
WEEK 25	3/18/2019	431.73	0.00	
WEEK 26	3/25/2019	471.72	0.00	
WEEK 27	4/1/2019	388.69	0.00	
WEEK 28	4/8/2019	436.62	0.00	
WEEK 29	4/15/2019	403.92	0.00	
WEEK 30	4/22/2019	304.29	0.00	
WEEK 31	4/29/2019	385.52	0.00	
WEEK 32	5/6/2019	516.27	13.89	
WEEK 33	5/13/2019	432.59	0.00	
WEEK 34	5/20/2019			
WEEK 35	5/27/2019			
WEEK 36	6/3/2019			
WEEK 37	6/10/2019			
WEEK 38	6/17/2019			
WEEK 39	6/24/2019			
WEEK 40	7/1/2019			
WEEK 41	7/8/2019			
WEEK 42	7/15/2019			
WEEK 43	7/22/2019			
WEEK 44	7/29/2019			
WEEK 45	8/5/2019			
WEEK 46	8/12/2019			
WEEK 47	8/19/2019			
WEEK 48	8/26/2019			
WEEK 49	9/2/2019			
WEEK 50	9/9/2019			
WEEK 51	9/16/2019			
WEEK 52	9/23/2019			
Y-T-D TOTAL		13,491	0	24
TOTAL OBLIGATION		7,200	20,191	5,235
BALANCE DUE		0		
NEEDED PER WEEK		0		

WASTE PRO	
Regular Put-or-Pay (7,200)	0
Contract Cities' Tons	25,426
Total Tons Owed	25,426
Total Tons FYTD by Hauler	13,491
Total Tons FYTD by N Miami	0
Total Tons FYTD by Sweetwater	24
Total Tons Credited	13,514
% of Target reached	53.15%
<i>Needed by September 30, 2019</i>	11,911
Average IN Per Week	409
Needed per Week	627
<i>Annual Projection based on Current Average</i>	21,258

Deliveries by Waste Pro FY 17/18	28,042
Deliveries by N Miami FY 17/18	10,444
Deliveries by Sweetwater FY 17/18	1,335
Total Tons FY 17/18	39,821
<i>* Includes Hurricane Irma City tons.</i>	

Deliveries by Waste Pro FY 16/17	20,754
Deliveries by N Miami FY 16/17	-
Deliveries by Sweetwater FY 16/17	-
Total Tons FY 16/17	20,754

****Projected annual tons @2.07 per FY2017 CAFR