



NORTH MIAMI PLANNING COMMISSION AGENDA

Tuesday, November 6, 2014, 7:00PM

Council Chambers

776 NE 125th Street, North Miami, FL 33161

I. ASSEMBLY AND ORGANIZATION:

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call of Board Members
- D. Amendments to the Agenda

II. APPROVAL OF MINUTES: October 7, 2014

III. COMMUNICATIONS: None

IV. CONTINUED PUBLIC HEARINGS: None

V. PUBLIC HEARINGS:

PC 13-14: A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2014-2015 THROUGH 2018-2019, BASED UPON THE RECOMMENDATIONS OF THE PLANNING COMMISSION; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

- 1. Staff Report
- 2. Commission Action

PC 14-14: A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR-PROFIT COMMUNITY BASED ORGANIZATIONS (CBOS); PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

- 1. Staff Report
- 2. Commission Action

VI. COMMITTEE REPORTS: None

VII. OLD BUSINESS: None

VIII. NEW BUSINESS: None

IX. ADJOURNMENT

Interested parties may appear at the meeting and be heard with respect to the matter. Any person wishing to appeal the recommendations of the Planning Commission will need a verbatim record of the meetings proceedings, which record includes the testimony and evidence upon which the appeal is to be based (Chapter 286.0105 F.S.)

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the Community Planning & Development Department no later than four (4) days prior to the proceeding. Telephone (305) 893-6511, Ext. 12252, for assistance. If hearing impaired, telephone our TDD line at (305) 893-7936 for assistance.

NEIGHBORS CALENDAR

HOW TO POST AN EVENT IN THE MIAMI HERALD

Go to www.miamiherald.com/ events and follow the prompts. To get into print, you must limit the description field to 50 characters (counting spaces) or about two and a half lines in the description field. We do not use all the categories you see in the drop-down. Make sure you choose one of these main categories: community, fair, sports & outdoors, visual arts, then select a subcategory that appears just under the main category. Questions? Call 305-376-3430 or email Sue Mullin at smullin@miamiherald.com with "Calendar question" on the subject line.

COMMUNITY

40th Anniversary of Young Frankenstein. Miami Jewish Film Festival and Blue Sprinkle Drive-In, located directly behind the Coconut Grove Playhouse, will celebrate the 40th anniversary of Ben Brooks' iconic horror co. Oct. 27, Coconut Grove Playhouse, 3500 Main Hwy., North-east Coconut Grove, \$25 per couple, plus refreshments, 305-573-7304. **Bingo & Burgers:** Have fun playing and eating in a smoke-free environment. Event is for those 8+; 7 p.m. Oct. 23, American Legion.

8401 SW 90 Ave., Palmetto Bay, No cover: 305-205-6594.

Boogie by the Beach: Have a month's worth of fun with games, carnival rides, music, crafts, a live special performance by the Barbou Circus, contests, and plenty of treats for the entire family. Pumpkin contest Friday night and costume contest both nights. Free parking. 7 p.m. Oct. 24, Pelican Community Park, 3815 N. Bay Rd., North Miami Beach. \$10 Boogie wristbands for unlimited rides both nights, \$5 SIB residents with ID card. \$1 Haunted House.

Children's Hero Award Gala: The 4th Annual Children's Hero Award Gala is a dinner plus auction fundraiser benefiting foster children in South Florida. 6:30 p.m. Oct. 24, Conrad Miami, 1395 Brickell Ave., Downtown Miami, \$50. 305-960-5556. www.ftrf.org/donate

Fall Arts & Crafts Festival: Features music, arts, crafts, one-of-a-kind items, gifts, home décor, handmade jewelry, food trucks, special treats plus much more. Free admission. 10 a.m. Oct. 25, Country Walk Club House, 4600 Country Walk Dr., Country Walk.

Fall Frenzy - Coral Gables: Join us Sunday, October 26 for FREE FUN and TREATS for the whole FAMILY! • **TURN TO CALENDAR, PND**



CITY OF MIAMI GARDENS NOTICE OF RUN-OFF ELECTION

NOTICE IS HEREBY GIVEN that a Run-off Election for the City of Miami Gardens, to elect a Council Member for At-Large Seat 6 for a four (4) year term, will be held on Tuesday, November 4, 2014, from 7:00 a.m. to 7:00 p.m., at the designated city-wide polling sites.

Inquiries concerning this matter should be directed to the Office of the City Clerk at: 305-914-9129.

Ronetta Taylor, MMC
City Clerk
City of Miami Gardens



NORTH MIAMI PLANNING COMMISSION AGENDA
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776 NE 125th Street, North Miami, FL 33161

I. ASSEMBLY AND ORGANIZATION:

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call of Board Members
- D. Amendments to the Agenda

II. APPROVAL OF MINUTES: October 7, 2014

III. COMMUNICATIONS: None

IV. CONTINUED PUBLIC HEARINGS: None

V. PUBLIC HEARINGS:

PC13-14: A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2014-2015 THROUGH 2018-2019, BASED UPON THE RECOMMENDATIONS OF THE PLANNING COMMISSION; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

- 1. Staff Report
- 2. Commission Action

PC14-14: A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR PROFIT COMMUNITY BASED ORGANIZATIONS (CBOs); PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

- 1. Staff Report
- 2. Commission Action

VII. COMMITTEE REPORTS: None

VIII. OLD BUSINESS: None

VIII. NEW BUSINESS: None

IX. ADJOURNMENT

Interested parties may appear at the meeting and be heard with respect to the matter. Any person wishing to appeal the recommendations of the Planning Commission will need a verbatim record of the meeting proceedings, which record includes the testimony and evidence upon which the appeal is to be based (Chapter 286.0105 F.S.).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in this proceeding should contact the Community Planning & Development Department no later than four (4) days prior to the proceeding. Telephone (305) 893-6511, Ext. 12252, for assistance. If hearing impaired, telephone our TDD line at (305) 893-7936 for assistance.

MIAMI-DADE COUNTY PUBLIC HEARING

ZONING HEARING

COMMUNITY ZONING APPEALS BOARD - 5
THURSDAY, NOVEMBER 20, 2014 - 7:00 P.M.
LAWTON CHILES MIDDLE SCHOOL
8190 NW 197 STREET, MIAMI, FLORIDA

THE LIST BELOW CONTAINS ZONING ITEMS WHICH MAY BE OF INTEREST TO YOUR IMMEDIATE NEIGHBORHOOD.

- 1. JOSE MIGUEL AND CARIDAD PEÑA. (14-075)
Location: 11000 NW 62 Avenue, Miami-Dade County, Florida.
Size of property: 77' X 100'

The applicants are appealing Non-Use Variances to permit additions to a Single-Family residence setback less than required from property lines, to permit a shed setback less than required from property line, the shed to be spaced less than required from the residence, and to permit a greater lot coverage, on this site.

All persons are entitled to attend and to speak at zoning hearings. However, the courts have ruled that it is improper to contact a Board member individually, either orally or in writing, about zoning applications.

Those items not heard prior to the ending time for this meeting, will be deferred to the next available zoning hearing meeting date for this board.

Registration is available to any Homeowner's Association desiring that notice be provided to its president on zoning hearings involving its area of interest. For more information on this registration procedure, please call the Zoning Hearing Section at (305) 375-2640.

If you are in need of a translator at the Hearing, one can be provided for you at no charge. To arrange for translating services, please call the Zoning Agenda Coordinator's Office at (305) 375-1244 at least two weeks in advance of the meeting date.

Maps and other data pertaining to these items are available for inspection at the MIAMI-DADE COUNTY DEPARTMENT OF REGULATORY AND ECONOMIC RESOURCES, (RER), 11th FLOOR, 111 NW First Street, Miami, Florida. If further information is desired, call (305) 375-2640. Hearing Section, or visit our WEB site to view the hearing file at: www.miamidade.gov/zoning/track/track.asp. Please refer to the hearing number when making an inquiry.

Miami-Dade County provides equal access and equal opportunity in employment and does not discriminate on the basis of disability in its programs or services. For material in alternate format, a sign language interpreter or other accommodations, please call the (RER) Development Services Division ADA Coordinator, at (305) 372-6779 at least five days in advance of the meeting.

* A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at this meeting or hearing, will need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based five days in advance.

For legal ads online, go to lito/legalads.miamidade.gov

MINUTES
 NORTH MIAMI PLANNING COMMISSION
 7:00 P.M.
 TUESDAY, OCTOBER 7, 2014
 COUNCIL CHAMBERS

The meeting was called to order at 7:00 p.m. After the pledge of allegiance, a roll call of the members was taken.

	Name	Present	Excused	Absent
1.	Kevin Seifried	X		
2.	Charles Ernst	X		
3.	Kenny Each	X		
4.	Jean Castor	X		
5.	Jason James	X		
6.	Bill Prevatel	X		
7.	<i>Vacant</i>			
8.	<i>Vacant</i>			
9.	<i>Vacant</i>			

Staff was represented by:

Bhairvi Pandya, City Planner
 Roland Galdos, Deputy City Attorney
 Brittini Duria, CP & D Technician/Board Secretary
 Dunia Sanzetenea, Information Technology

I-D. Assembly and Organization – Amendments to the Agenda:

Amendment to the agenda regarding the discussion on SHIP funding (originally in New Business). Ms. Jean Pharuns explains the funding, requested by the Board from the meeting in May 2014 to return with the numbers. Chair accepts the report.

II. Approval of Minutes:

The minutes of the September 2, 2014 meeting were unanimously approved. The motion was made by Commissioner Prevatel, seconded by Commissioner Each.

III. Continued Public Hearings: None

IV. Public Hearings:

PC 11-14: A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE CONDITIONAL USE PERMIT, IN SUBSTANTIALLY THE ATTACHED FORM, TRANSFERRING NINE (9) BONUS UNITS FROM THE NEIGHBORHOOD REDEVELOPMENT OVERLAY (NRO) DISTRICT SECONDARY POOL OF ONE THOUSAND (1000) FLOATING RESIDENTIAL UNITS FOR THE VACANT PROPERTY GENERALLY SITUATED AT THE SOUTHWEST CORNER OF NORTHEAST 6TH AVENUE AND NORTHEAST 123RD STREET WITH MIAMI-DADE COUNTY FOLIO NUMBERS 06-2230-031-0030, 06-2230-031-0020 AND 06-2230-031-0010, IN ACCORDANCE WITH ARTICLE 4, SECTION 4-204 OF THE CITY OF NORTH MIAMI CODE OF ORDINANCES, LAND DEVELOPMENT REGULATIONS; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

The item was introduced by the Chair. Staff report was given by Ms. Pandya as well as the conditional uses and gave a few corrections regarding calculations. The Chair asked if 2% of the funds would be set aside for art in public places. Ms. Pandya explained that it would be brought up at the Development Review Committee (DRC) process; this item was only for conditional uses. Mr. Galdos also explained that art in public places was for exactly that: public places and this is a private project. 2% could be put aside by a contractor if the wish so. The Chair expressed his disappointment and stated that art needed to be brought back into our City.

The item needed to be further explained and Mr. Galdos stated that the item was quasi-judicial and an oath was taken by all those who wished to speak. The item was further explained by Mr. Douglas R. Walker, architect of the project. Commissioner Prevatel commented on the plans stating that there was a lot of asphalt and very little landscaping. The footprint of the building was also very large and the cornered pool looked unenjoyable. The Chair stated that they were good comments and that Mr. Walker should really take in consideration the comments made by the Commissioner. Commissioner Ernst suggested that he created multiple units to create underground parking. The Chair then joined in saying that he should engage in creative thinking; people would want to overlook greenery and not asphalt. Commissioner Castor stated that they should occupy more space and that the City should do something to increase height limitations. Mr. Galdos stated that the height limit is currently at 75 feet and it cannot be changed until the comprehensive plan is amended. The Chair stated that underground parking is feasible and Commissioner Prevatel added that there was no immediate access way to and from the building, especially on the south side.

Commissioner Each stated that he wants to see a nice project; it looked good for what it was but would like to see more. The Chair stated that the height should be more utilized since it is currently at 39 feet, underground parking and even the possibility of a rooftop pool. They did not want to see another "cookie cutter" project and reconsider the design. Ms. Pandya stated that once this was passed, all things would be internal, the item would move forward to the DRC.

Commissioner James asked for clarification regarding LEED certification. Mr. Galdos explained that it is required that all new buildings within the City are to meet LEED certifications. Commissioner Prevatel suggested that the item should be returned to the Planning Commission with improvements. Mr. Galdos stated that everything had been approved and qualified. Dr. Tseng, President of Tseng Consultant Group wished to speak, which then took oath. He stated that the reality is that the area is not Brickell and there is not enough money to create all the beautiful things recommended but comments would be taken into consideration.

Public Hearing:

No one spoke at the public hearing.

Commission Discussion:

Commissioner James moved to approve the proposed conditional use permit. Commissioner Castor seconded the motion and it passed unanimously.

PC 12-14: AN ORDINANCE OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, AMENDING CHAPTER 29 OF THE NORTH MIAMI CODE OF ORDINANCES ENTITLED "LAND DEVELOPMENT REGULATIONS", BY AMENDING ARTICLE 4, DIVISION 3 ENTITLED "NON-RESIDENTIAL DISTRICTS", SPECIFICALLY AT SECTION 4-302 ENTITLED "USES PERMITTED", TO ESTABLISH LIQUOR PACKAGE STORES IN THE C-1 COMMERCIAL ZONING DISTRICT, TO ENCOURAGE THE RETENTION, ATTRACTION AND EXPANSION OF BUSINESS AND INDUSTRY CONSISTENT WITH THE INTENT OF THE NORTH MIAMI COMPREHENSIVE PLAN; PROVIDING FOR REPEAL; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION AND FOR AN EFFECTIVE DATE.

The item was introduced by the Chair and the staff report was given by Ms. Pandya. The Board brainstormed all current liquor package stores in the North Miami area and it was stated that once this item was approved/disapproved, it would move on to the Board of Adjustment (BOA) for a variance. Staff stated that a subsequent distance requirement would be done between each store. Commissioner Prevatel questioned why a distance separation was necessary. Mr. Galdos explained that it was so that the businesses did not congregate within a specific area. Commissioner Castor asked what would happen once the item was approved, Mr. Galdos then stated it was a quasi-judicial item to the BOA and argue the issue there and go for a special

exception. The Chair stated that he does not believe the item would pass because it does not improve the quality of life nor does the City need any more liquor stores. Commissioner Prevatel then stated that we want to improve the life in the area, we have restaurants and gas stations next to each other and the Chair retorted that it interferes with the quality of life. Mr. Galdos clarifies the definition of a liquor package store and any activity outside would be a misdemeanor to the consumer. Only one area in the City commits this. Historically, they were allowed in the C-1 district up until 2009. The Chair again then stated that he sees no need to allow.

Public Hearing:

Ms. Jessica Alston of Sunkist Grove spoke at the Public Hearing. She stated that she diametrically opposed liquor package stores in the area. She also explained that her Homeowner's Association gathered over 50 signatures to deny a grocery store outside of the City limits that would have sold liquor in order to support the quality of life. Commissioner Prevatel stated that alcohol is legal according to modern-day prohibition. Commissioner Castor stated that he supports better quality of life. Commissioner Ernst then stated that we want to improve the quality of life and having more liquor stores does not do so, so the 50 people should voice their opinion at the City Council meeting. Commissioner Each stated that he does not support proliferations. If people want to see things change then they should go to their Councilmembers.

Commission Discussion:

Commissioner Castor motioned to deny the proposed ordinance of the establishment of liquor package stores in the C-1 district. Commissioner James seconded the motion and it was denied unanimously.

— — —

The next meeting was unanimously voted for cancellation, items would be rolled over to December.

V. COMMITTEE REPORTS: None

VI. OLD BUSINESS: None

VII. NEW BUSINESS:

1. Update on State Housing Initiative Partnership (SHIP) allocation for the upcoming 2014-2015 fiscal year.

There being no further business to come before the Commission, the meeting was adjourned at 8:47 p.m.

VIII. ADJOURNMENT

Respectfully submitted:

Attest:

Commissioner Kevin Seifried, Chair
Planning Commission

Bhairvi Pandya, AICP, GISP, City Planner
Community Planning & Development

Prepared by:

Brittini Duria, Board Secretary
Community Planning & Development

Date: November 6, 2014

To: Planning Commission

From: Arthur H. Sorey III, Budget Manager



Re: Approval of the 2015-19 Five-Year Capital Improvement Program Plan

A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2014-2015 THROUGH 2018-2019, BASED UPON THE RECOMMENDATIONS OF THE PLANNING COMMISSION; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

RECOMMENDATION

Staff is recommending that the Planning Commission approve the proposed Capital Improvement Program Plan for Fiscal Years 2015-2019.

BACKGROUND

The Capital Improvement Program (CIP) is the City's Five-Year Plan of proposed capital expenditures to be incurred each year over a period of five years to meet the City's anticipated capital needs. The CIP is revised annually and adopted by the City Council typically with the first year converting into the annual capital budget. The Capital Improvement Program is part of the City's budget and management process, which helps to implement the City's Comprehensive Plan. To that end, Chapter 163 Florida Statutes, requires that the CIP must reflect the goals, objectives and policies of the Comprehensive Plan (Capital Improvement Element) and its implementation strategies.

Additionally, State law requires that the five-year schedule of capital improvements be "financially feasible". Financial feasibility means that sufficient revenues are available or will be available from committed funding sources for the first three years, or will be available from committed or planned funding sources for years 4 and 5, of a five-year capital improvement schedule for financing capital improvements. Staff is of the opinion that the proposed CIP is financially feasible in accordance with statutory requirements.

Attachments

1. Resolution
2. 2015/19 Capital Improvement Plan

RESOLUTION NO. _____

**A RESOLUTION OF THE VICE MAYOR AS ACTING
MAYOR AND CITY COUNCIL OF THE CITY OF NORTH
MIAMI, FLORIDA, ADOPTING THE FIVE-YEAR
CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS
2014-2015 THROUGH 2018-2019, BASED UPON THE
RECOMMENDATIONS OF THE PLANNING
COMMISSION; PROVIDING FOR AN EFFECTIVE DATE
AND FOR ALL OTHER PURPOSES.**

WHEREAS, Section 27 of the City of North Miami Charter (“Charter”) requires the budget planning process for the budget year, to include a list of new capital items and their respective amounts as well as a separate plan for a five-year capital improvement program for the five years next succeeding the proposed budget year; and

WHEREAS, in compliance with the Charter provision, a comprehensive list of capital projects within the five-year capital improvement program was created; and

WHEREAS, the City of North Miami (“City”) Budget Office recommends changing the City’s capital improvement program to include the adopted budget year as the first year of the Five-Year Capital Improvement Plan for Fiscal Years 2014-2015 through 2018-2019 (“CIP”); and

WHEREAS, City’s Budget Office further recommends that the first year of the CIP (i.e., Fiscal Year 2014-2015) conforms to the capital projects included in the adopted Fiscal Year 2014-2015 budget, thereby making the first year of the CIP fully funded; and

WHEREAS, the City’s Planning Commission reviewed the proposed CIP, held an advertised public hearing and respectfully rendered its recommendations to the Vice Mayor as acting Mayor and City Council; and

WHEREAS, the Vice Mayor as acting Mayor and City Council have determined that the adoption of the CIP, as recommended by the Planning Commission, is in the best interest of the City and serves to improve and protect the public health, safety and welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Adoption of the Five-Year Capital Improvement Plan. The Vice Mayor as acting Mayor and City Council of the City of North Miami, Florida, hereby adopt the Five-Year Capital Improvement Plan for Fiscal Years 2014-2015 through 2018-2019, based upon the recommendations of the Planning Commission, attached hereto as "Exhibit A".

Section 2. Effective Date. This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Vice Mayor as acting Mayor and City Council of the City of North Miami, Florida, this ____ day of _____ 2014.

PHILIPPE BIEN-AIME
VICE MAYOR AS ACTING MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Vice Mayor as Acting Mayor Philippe Bien-Aime
Councilperson Marie Erlande Steril
Councilperson Carol Keys, Esq.
Councilperson Scott Galvin

_____ (Yes) _____ (No)
_____ (Yes) _____ (No)
_____ (Yes) _____ (No)
_____ (Yes) _____ (No)



NORTH MIAMI
F L O R I D A



**Capital
Improvement
Program**

FY 2014/15 - 2018/19

playful
city
usa
2013

VERDIA
SILVER
2013
FGBC
FLORIDA GREEN
CITY
City of North Miami

northmiamifl.gov



PROPOSED CAPITAL IMPROVEMENT PROGRAM (C.I.P.) Fiscal Years FY 2014/15 – 2018/19

Elected Officials

Acting Mayor
Philippe Bien-Aime
District 3

Councilman
Scott Galvin
District 1

Councilwoman
Carol Keys, Esq.
District 2

Councilwoman
Marie Erlande Steril, MSW
District 4

City Clerk
Michael A. Etienne, Esq.

Administration

Aleem A. Ghany, PE
City Manager and
CRA Executive Director

Regine Monestime, Esq.
City Attorney

Planning Commission

Kevin Seifried, Chair
Jean Castor
Kenny Each
Charles Ernst
Jason James
William Prevatel

Submitted By

Tanya Wilson-Sejour, A.I.C.P. - Community Planning and Development Manager
Ricardo Castillo - Information Technology Manager
Babacar Mbow - Museum of Contemporary Art Executive Director
Derrick Corker - Parks and Recreation Manager
Wisler Pierre-Louis - Public Works Director
Lucia Gonzalez - Library Director
Arthur H. Sorey III - Budget Director
Terry Henley - Budget Administrator

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C.I.P. Procedures

The Capital Improvement Program (CIP) is an official statement of public policy regarding long range capital development in the City of North Miami. A capital improvement is defined as a capital expenditure of \$50,000 or more, resulting in the acquisition, improvement or addition to fixed assets in the form of land, buildings or improvements, more or less permanent in character, and durable equipment with a life expectancy of more than five years. The Five-Year CIP is produced as its own document, separate from the annual city operation budget. Beginning in Fiscal Year 2013-14 it shall be adopted by Resolution in conjunction with the adoption of the annual operating budget by City Ordinance. The annual operating budget and the CIP will be created as companion to documents for the fiscal year beginning October 1, of each year. Since CIP projects have the potential to significantly impact the annual operating budget, the two shall be created in unison.

Policies

The City of North Miami's CIP Policies provides a framework for the development of current CIP activities and the planning for future projects. These policies include:

- 1) The city will develop and update a five-year CIP on an annual basis.
- 2) All projects in the Comprehensive Improvement Element (CIE) of the City's Comprehensive Plan will be included in the CIP.
- 3) In the development of the CIP, the City will review the operational impact of each project.
- 4) An appointed CIP committee will review and evaluate each project, based on established criteria, prior to any project being included in the CIP.
- 5) All CIP projects listed in the first three (3) years of each program shall have viable funding sources.

Review Process

Departments must submit annual updates and new requests for the CIP to a review committee for evaluation. During the review process, consideration is given to each CIP project's impact on operating costs during the upcoming year as well as future years. In addition, determination of projects to be included in the CIP for funding purposes is based upon established criteria to rank each project accordingly:

The CIP Committee, which consists of Department Directors and Project Managers, ranks CIP requests based on the below criteria and recommends to the City Manager which projects should be included in the CIP. The City Manager has final approval of the CIP prior to submission to the Planning Commission and the City Council. Projects tentatively approved by the City Manager for the new fiscal year are then incorporated into the proposed operating budget, along with any increases or decreases in operating costs, and submitted as part of the proposed annual operating budget for City Council adoption.

Category Criteria

- Moderate Cost Benefit (Results in a moderate cost savings to the City)
- Quality of Life (Will result in maintaining or improving the quality of life for NM residents)
- Critical Repairs/Improvements
- Required by Law, Regulation or Mandate



October 27, 2014

Honorable Mayor and City Council:

In accordance with Florida Statute 163.3177, I am pleased to present the Proposed Capital Improvement Program (CIP) for fiscal years (FY) 2014/15 through 2018/19. The CIP is a planning document that sets forth the City's capital improvements to ensure that municipal infrastructure and facilities are appropriate and adequate to serve the needs of its community. The advantage of producing this planning document is that it places the City of North Miami in a prime position to apply for state and federal grant opportunities that fall in line with projects in the plan. Demonstrating project benefits and financial feasibility will give the City of North Miami a competitive advantage over other applicants.

In summary, the CIP is comprised of 28 projects that fall into eight categories: Building, Flood, Parks, Sewer, Technology, Transportation, Vehicle Replacement, and Water Projects. The total amount allocated for the capital budget for FY 2015 is \$24,861,483. The following highlights major initiatives in each project category.

Building

There are five building projects, totalling \$1,615,603 for capital improvements in FY14/15. Repairs and improvements to City Hall, Replacement of the Police station HVAC, and renovation to the North Miami Library account for the majority of this fiscal year's expenditures.

Flood

Drainage improvements are critical to flood control efforts in the City. This CIP includes \$153,606 in stormwater funds to improve runoff in various areas in the City.

Parks

This CIP includes \$5,050,000 to fund parks projects that include improvements to Rucks Park, a new dog park at North Bay Shore, and new equipment at the Tot Lot Park. Facility development in Rucks Park includes an expenditure of \$4,700,000 to develop multi-purpose athletic fields, picnic pavilions, restroom/concession facility, and an aquatics facility. Another \$300,000 is set for equipment and parking lot development.

Sewer

As part of an effort to fund one year of a 20 year rehabilitation plan for the City's Sanitary Sewer System and immediate revitalization of 45 lift stations, this CIP allocates \$3,950,000 for Sewer in FY14/15. Such improvements will satisfy requirements from the Peak Flow Management Study.

Technology

Technology projects totalled \$207,000 and consisted of replacement of computers, laptops, printers, switches, servers, and software updates.

Transportation

With seven projects totalling \$3,264,418 transportation was a high priority this year. Projects were focused on aesthetic and functional enhancements that improved sidewalks and roadways for motorist, bicyclist, and pedestrians throughout the City.

Vehicle Replacement

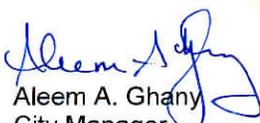
The CIP includes \$1,089,636 to replace vehicles that have been in service for more than 10 years and have exceeded their useful life. New vehicles will include up to fifteen for the police department, seven water/sewer vehicles, and eight general fund vehicles.

Water Projects

Four water projects totalling \$9,531,220 included replacements for water lines, meters, and mains. Replacement of existing meters, which totalled \$5,224,820, was the single largest expenditure in this category.

With the support of a loyal community, diligent employees and the ongoing guidance of our City Council, I am confident the proposed Capital Improvement Program exhibits sound asset management and capital planning that will serve the needs of North Miami's residents and visitors.

Respectfully submitted,


Aleem A. Ghany
City Manager

**CITY OF NORTH MIAMI
CAPITAL IMPROVEMENT PROGRAM SCHEDULE (FY 14/15 - 18/19)**

	CATEGORY PROJECTS	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL PROJECT ESTIMATE
1	Building City Hall Repairs and Improvements - Progress 2013	502,850	97,150					600,000
2	Building North Miami Library Repairs and Improvements - Progress 2013	201,000	1,299,000					1,500,000
3	Building MOCA Building Expansion	1,152,000		1,000,000	12,000,000			14,152,000
4	Building MOCA Roof Replacement			350,000				350,000
5	Building Police Building Replacement of H.V.A.C. Unit		219,453					219,453
6	Flood Stormwater Maintenance & Operations	1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606
7	Parks Court Resurfacing	85,000		50,000	50,000	50,000	50,000	285,000
8	Parks Hurricane Shutters			60,000				60,000
9	Parks Rucks Park Development	500,000	5,000,000					5,500,000
10	Parks Sasso Pool Renovations			200,000				200,000
11	Parks Tot Lot and Dog Park		50,000					50,000
12	Sewer Lift Stations Rehabilitation	3,133,627	200,000	550,000	550,000	550,000	550,000	5,533,627
13	Sewer Sanitary Sewer Rehabilitation - Gravity Improvement	8,453,413	3,750,000	1,500,000	1,500,000	1,500,000	1,500,000	18,203,413
14	Technology Cyclical replacement of servers, computers, laptops, printers & switches	306,977	128,000	75,600	75,600	75,600	75,600	735,377
15	Technology Replacement of Laptops used for Mobile Field Reporting		38,000	58,000	58,000	20,000		175,000
16	Technology Switch Replacement City Hall	18,000	42,000	42,000	42,000	42,000	30,000	216,000
17	Trans Arch Creek Bike Path & Bridges	523,847	20,000					543,847
18	Trans City Wide Capital Improvements - Streets	740,000	1,100,000					1,840,000
19	Trans Downtown Revitalization/Beautification	960,000	1,002,418	57,000	300,000	300,000	300,000	2,919,418
20	Trans Install Transit Shelters			37,000	37,000	37,000	37,000	148,000
21	Trans Repair/Improve Roadway Medians and Curbs	470,000	92,000	80,000	80,000	80,000	80,000	882,000
22	Trans Sidewalk Installation and repairs near roadway	436,581	400,000	100,000	100,000	100,000	100,000	1,236,581
23	Trans Street Resurfacing	2,213,468	650,000	750,000	750,000	750,000	750,000	5,863,468
24	Veh Repl Vehicle Replacement		1,089,636					1,089,636
25	Water Water Equipment		163,200					163,200
26	Water Water Line Replacement	2,744,733	300,000	300,000	300,000	300,000	300,000	4,244,733
27	Water Water Meter Replacement	375,180	5,224,820					5,600,000
28	Water Upgrade of Existing Lime Softening Water Plant	4,262,586	3,843,200	3,921,800	7,914,495	4,750,000	6,000,000	30,692,081
TOTAL PROJECT COSTS		28,579,262	24,861,483	10,631,400	24,257,095	10,554,600	10,272,600	109,156,440

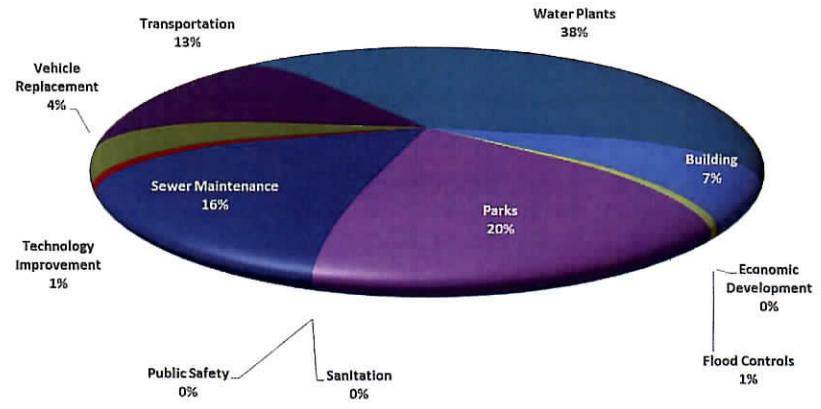
CIP 5-YR SUMMARY SCHEDULE BY PROJECT CATEGORY

Project Category	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL PROJECT ESTIMATE
Building	1,855,850	1,615,603	1,350,000	12,000,000	-	-	16,821,453
Economic Development	-	-	-	-	-	-	-
Flood Controls	1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606
Parks	585,000	5,050,000	310,000	50,000	50,000	50,000	6,095,000
Public Safety	-	-	-	-	-	-	-
Sanitation	-	-	-	-	-	-	-
Sewer Maintenance	11,587,040	3,950,000	2,050,000	2,050,000	2,050,000	2,050,000	23,737,040
Technology Improvement	324,977	207,000	175,600	175,600	137,600	105,600	1,126,377
Vehicle Replacement	-	1,089,636	-	-	-	-	1,089,636
Transportation	5,343,896	3,264,418	1,024,000	1,267,000	1,267,000	1,267,000	13,433,314
Water Plants	7,382,499	9,531,220	4,221,800	8,214,495	5,050,000	6,300,000	40,700,014
Totals	28,579,262	24,861,483	10,631,400	24,257,095	10,554,600	10,272,600	109,156,440

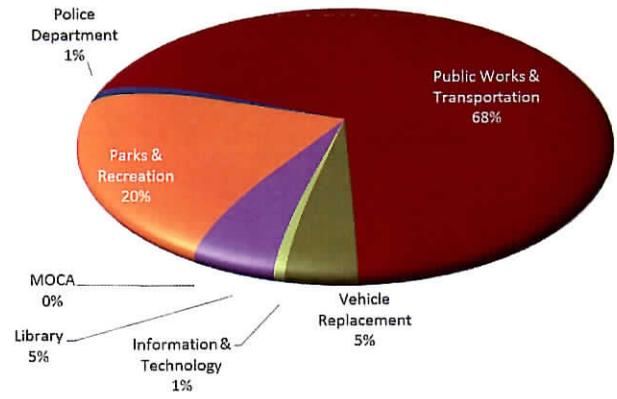
CIP 5-YR SUMMARY SCHEDULE BY DEPARTMENTS

Departments	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL PROJECT ESTIMATE
Building & Zoning							-
Community Planning & Development							-
Information & Technology	324,977	168,000	117,600	117,600	117,600	105,600	951,377
Library	201,000	1,299,000	-	-	-	-	1,500,000
MOCA	1,152,000	-	1,350,000	12,000,000	-	-	14,502,000
Parks & Recreation	585,000	5,050,000	310,000	50,000	50,000	50,000	6,095,000
Police Department	-	258,453	58,000	58,000	20,000	-	394,453
Public Works & Transportation	26,316,285	16,996,394	8,795,800	12,031,495	10,367,000	10,117,000	84,623,974
Vehicle Replacement	-	1,089,636	-	-	-	-	1,089,636
Totals	28,579,262	24,861,483	10,631,400	24,257,095	10,554,600	10,272,600	109,156,440

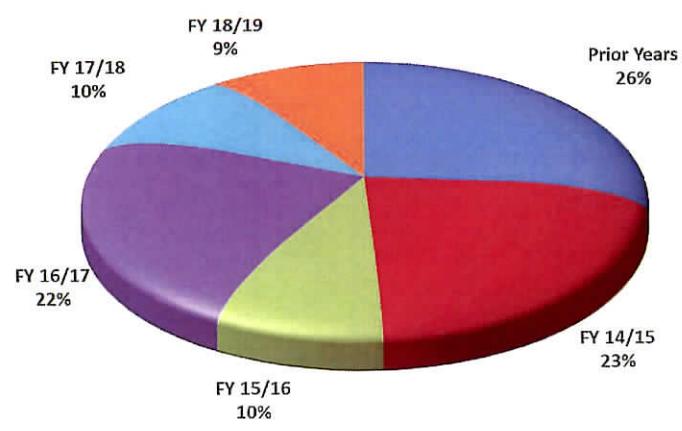
CIP FY15 Expenditure by Project Category



CIP FY15 Expenditure by Department



CIP Expenditure by Fiscal Year in %



BUILDING

IN THIS SECTION:

- City Hall Repairs and Improvements
- Library Repairs and Improvements
- MOCA Building Expansion
- MOCA Roof
- Police HVAC Replacement

FY15 Supplemental/CIP Request

Project Description:	City Hall Repairs and Improvements - Progress 2013		
Department:	Public Works	Project #	p10y13003
Division:	Facility Maintenance	Totals	\$97,150
Account Number:	001-10-452XXX-519-608-000	Request Type	Replacement
Project Location:	City Hall	Priority Level	Critical Repairs

Objective:

Mandated repairs and necessary improvements to the City Hall building resulting from the 40 year recertification inspection done in 2012.

Justification:

Repairs were mandated from an inspection held in 2012. Improvement projects totaling \$600k include: beam repairs, security system - cameras, guards, and card readers, A&E services, AC, flooring, fumigation, MEP, windows, doors, roof.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
608	City Hall Repairs	502,850	97,150					600,000
								-
								-
								-
								-
								-
								-
								-
Total		502,850	97,150	-	-	-	-	600,000

Funding Source	Fund #	% Funding	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	502,850	97,150					600,000
									-
									-
									-
Total		100%	502,850	97,150	-	-	-	-	600,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Partially Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 97,150
Future Years' Estimated Annual Cost:	\$ -

FY15 Supplemental/CIP Request

Project Description: NOMI Library Repairs and Improvements - Progress 2013			
Department:	Library	Project #	p17y13001
Division:	Library	Totals	\$1,299,000
Account Number:	001-17-490000-571-612-000	Request Type	Replacement
Project Location:	North Miami Public Library	Priority Level	Critical Repairs / Imprv

Objective:
 Repair and improve the North Miami Public Library.

Justification:
 Repairs and improvements to the North Miami Public Library, to first address mandated improvements following the 40 year recertification inspection, and also space reconfiguration.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
612	Library Repairs/Improvements	201,000	1,299,000					1,500,000
								-
								-
								-
								-
								-
								-
Total		201,000	1,299,000	-	-	-	-	1,500,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	201,000	1,299,000		-	-	-	1,500,000
									-
									-
Total		100%	201,000	1,299,000	-	-	-	-	1,500,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost: \$ -
FY15 Capital Cost: \$ 1,299,000
Future Years' Estimated Annual Cost: \$ -

FY15 Supplemental/CIP Request

Project Description:	MOCA Building Expansion		
Department:	Museum of Contemporary Art	Project #	
Division:	Museum of Contemporary Art	Totals	\$0
Account Number:	001-14-482000-573-XXX-000	Request Type	New Request
Project Location:	Museum of Contemporary Art	Priority Level	Quality of Life

Objective:

Expand building to include new exhibition space for the permanent collection, office space, a multi-purpose space for programs, and an educational wing for the Museum Academy /Art Magnet partnership with Miami-Dade Public Schools.

Justification:

The current facility no longer meets the demands of the public for exhibitions, educational programs and public performances as well as support areas for administration and collections care and management. Since opening in 1996 MOCA has quickly gained recognition locally, nationally, and internationally for its quality. Expansion is necessary to meet the increased needs of the local community and the increasing number of tourists seeking MOCA as a destination. Creating dedicated space for educational programming will make it possible to provide art education programming for both the general public and the new partnership with Miami-Dade Public Schools. The proposed expansion would be on site and provide an additional 30,000 square feet over two floors for exhibitions, programs, education, offices, and collections storage. \$1,152,000 was spent on A&E services in FY11.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
605	Furniture and Equipment							-
611	A&E, Plans, Studies and	1,152,000		1,000,000				2,152,000
611	Administrative Costs							-
612	Building Construction				12,000,000			12,000,000
								-
								-
								-
Total		1,152,000	-	1,000,000	12,000,000	-	-	14,152,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	7%	-	-	1,000,000	-		-	1,000,000
CRA	105	8%	1,152,000						1,152,000
Other	000	85%				12,000,000			12,000,000
									-
Total		100%	1,152,000	-	1,000,000	12,000,000	-	-	14,152,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 13,000,000

FY15 Supplemental/CIP Request

Project Description:	MOCA Roof Replacement	Project #	
Department:	Museum of Contemporary Art	Totals	\$0
Division:	Museum of Contemporary Art	Request Type	New Request
Account Number:	001-14-482000-573-612-000	Priority Level	Critical Repairs / Imprv
Project Location:	Museum of Contemporary Art		

Objective:

Replace the flat roof on the museum.

Justification:

The current roof is the original one built in 1996. Many leak repairs have been made over the years and continue to be made. Public Works advises that there is less than three years left in the life of the roof.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
612	Replace Roof			350,000				350,000
								-
								-
								-
								-
								-
								-
								-
Total		-	-	350,000	-	-	-	350,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	-	-			-	-	-
									-
									-
Total		100%	-	-	350,000	-	-	-	350,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 350,000

FY15 Supplemental/CIP Request

Project Description:	Police Building Replacement of H.V.A.C. Unit		
Department:	Police	Project #	
Division:	Administration	Totals	\$219,453
Account Number:	001-08-435000-521-605-000	Request Type	Replacement
Project Location:		Priority Level	Critical Repairs / Imprv

Objective:

Replace the remaining HVAC Unit at the Police Department building.

Justification:

The Police Department needs to replace its two HVAC building chillers. This project is high priority considering the current system is more than 17 years old and has broken compressors and corroded coils.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
605	HVAC Chiller	-	219,453					219,453
								-
								-
								-
								-
								-
								-
								-
Total		-	219,453	-	-	-	-	219,453

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	-	219,453					219,453
									-
									-
									-
Total		100%	-	219,453	-	-	-	-	219,453

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 219,453
Future Years' Estimated Annual Cost:	\$ -

FLOOD

IN THIS SECTION:

- Stormwater Improvements –
Basin Construction

FY15 Supplemental/CIP Request

Project Description:	Stormwater Improvements - Basin Construction		
Department:	Public Works - Stormwater	Project #	
Division:	Stormwater Maintenance & Operations	Totals	\$153,606
Account Number:	490-10-621000-534-620-000	Request Type	Replacement
Project Location:	Various Locations	Priority Level	Regulatory Requirement

Objective:

Funds needed to continue construction of priority drainage as outlined in the adopted Stormwater Master Plan.

Justification:

This level provides funding for drainage improvements to drainage basin as outlined in the Stormwater Master Plan. This will alleviate flooding and also address water quality to be in compliance with the City's NPDES Permit. Construction of the Arch Creek North/Arch Creek South Drainage basins from NE 135th St to the north, NE 126th St (South), West Dixie Hwy (West), and Arch Creek Road (East). According to the 2012 Stormwater Master Plan there were several areas within the Arch Creek North/ Arch Creek South Drainage Basins that had experienced flooding and did not meet the 5 year Level of Service. The purpose is to construct improvements that alleviate the flooding within the corridor

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
620	Basin construction	1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606
								-
								-
								-
								-
								-
								-
Total		1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Storm Wtr	490	100%	1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606
									-
									-
Total		100%	1,500,000	153,606	1,500,000	500,000	2,000,000	500,000	6,153,606

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 153,606
Future Years' Estimated Annual Cost:	\$ -

PARKS

IN THIS SECTION:

- Court Resurfacing
- Hurricane Shutters
- Rucks Park Development
- Sasso Pool Renovations
- Tot Lot and Dog Park

FY15 Supplemental/CIP Request

Project Description:	Court Resurfacing		
Department:	Parks and Recreation	Project #	
Division:	Parks Operations	Totals	\$0
Account Number:	001-12-468000-572-614-000	Request Type	Replacement
Project Location:	Various Locations	Priority Level	Quality of Life

Objective:

To resurface courts at City facilities.

Justification:

To repair the damaged areas of the basketball and tennis courts, resurface, paint, and stripe Pepper Park in FY14 and then Keystone, Sunkist, and Breezeswept parks in the following years.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16-17	FY 17/18	FY 18/19	Total Estimate
614	Court Resurfacing	85,000		50,000	50,000	50,000	50,000	285,000
								-
								-
								-
								-
								-
								-
Total		85,000	-	50,000	50,000	50,000	50,000	285,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	85,000	-	50,000	50,000	50,000	50,000	285,000
									-
									-
									-
Total		100%	85,000	-	50,000	50,000	50,000	50,000	285,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$	-
FY15 Capital Cost:	\$	-
Future Years' Estimated Annual Cost:	\$	50,000

FY15 Supplemental/CIP Request

Project Description:	Hurricane Shutters	Project #	
Department:	Parks and Recreation	Totals	\$0
Division:	Parks Operations	Request Type	New Request
Account Number:	001-12-468000-572-XXX-000	Priority Level	Regulatory Requirement
Project Location:	Various Locations		

Objective:

To add hurricane shutters at City facilities

Justification:

To add accordion shutters to all the Parks & Recreation facilities. This would include: Keystone, Sunkist, Breezeswept, POC, Griffing, GMCC.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
	Hurricane Shutters			60,000				60,000
								-
								-
								-
								-
								-
								-
								-
Total		-	-	60,000	-	-	-	

Funding Source	Fund #	% Funding	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%		-	60,000				60,000
									-
									-
									-
Total		100%	-	-	60,000	-	-	-	

Budget Office Use Only

	Funded
	Not Funded
	Partially Funded
	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 60,000

Project Description:	Rucks Park Development		
Department:	Parks and Recreation	Project #	
Division:	Parks Operations	Totals	\$5,000,000
Account Number:	001-12-468000-572-XXX-000	Request Type	Re-appropriation
Project Location:	137 Street and NE 5 Avenue	Priority Level	Quality of Life

Objective:

To convert the undeveloped land into a park with amenities to be enjoyed by all age groups.

Justification:

At one time, this land was being considered for the development of low-cost housing through the City's Community Redevelopment Agency. With the changing economy and the unfavorable land conditions, it was no longer feasible to utilize the land for this purpose. An option that is being considered is to turn the land over to the Parks and Recreation Department for the development of athletic fields and play space for the community. Some of the amenities that will be considered for this land include soccer fields, a softball field, volleyball courts, playground, picnic pavilions, restroom/concession/storage facility, and an aquatics facility.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
611	Architecture & Engineering	500,000						500,000
608	Picnic Shelter							-
610	Playground Equipment		150,000					150,000
613	Parking Lots		150,000					150,000
614	Facility Development		4,700,000					
								-
								-
								-
Total		500,000	5,000,000	-	-	-	-	5,500,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY15/16	FY 16/17	FY17/18	FY 18/19	Total Estimate
GOB	001	100%	500,000	5,000,000	-	-	-	-	5,500,000
									-
									-
									-
Total		100%	500,000	5,000,000	-	-	-	-	5,500,000

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost: \$ -
FY15 Capital Cost: \$ 5,000,000
Future Years' Estimated Annual Cost: \$ -

FY15 Supplemental/CIP Request

Project Description:	Sasso Pool Renovations		Project #	
Department:	Parks & Recreation		Totals	\$0
Division:	Aquatics		Request Type	New Request
Account Number:	001-12-463000-572-XXX-000		Priority Level	Critical Repairs
Project Location:	Sasso Pool			

Objective:

Capital improvements / Defective equipment at the pool.

Justification:

Thomas Sasso Pool has been in use for over 30 years with no major renovations to the facility. The facility is in poor condition due to wear and tear over the years. Funds will improve/replace pool deck, filters, roof, water chemical control system, heater pumps and pool covers, expansion joint, and lane lines.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
	Sasso Pool Revonations			200,000				200,000
								-
								-
								-
								-
								-
								-
								-
Total		-	-	200,000	-	-	-	-

Funding Source	Fund #	% Funding	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%			200,000				200,000
									-
									-
									-
Total		100%	-	-	200,000	-	-	-	-

Budget Office Use Only

	Funded
	Not Funded
	Partially Funded
	Pending

FY15 Operating Cost: \$ -

FY15 Capital Cost: \$ -

Future Years' Estimated Annual Cost: \$ 200,000

FY15 Supplemental/CIP Request

Project Description:	Tot Lot and Dog Park	
Department:	Parks and Recreation	Project #
Division:	Parks Operations	Totals \$50,000
Account Number:	001-12-468000-572-608-000	Request Type New Request
Project Location:	Various Locations	Priority Level Improvement

Objective:

Develop a Dog Park at North Bayshore Park and replace the equipment at Overbrook and North Miami Tot Lot Park.

Justification:

In order to make the tot lot safer for children, the removal and replacment of unsafe playground equipment is necessary. The new equipment would include a longer life expectancy between 5 to 7 years. Also, the development at North Bayshore Park will include a dog park with dog amenities.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
608	Tot Lot Equipment and Dog Park		50,000					50,000
								-
								-
								-
								-
								-
								-
Total		-	50,000	-	-	-	-	

Funding Source	Fund #	% Funding	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%		50,000	-				50,000
									-
									-
									-
Total		100%	-	50,000	-	-	-	-	

Budget Office Use Only

	Funded
	Not Funded
	Partially Funded
	Pending

FY15 Operating Cost:	\$	-
FY15 Capital Cost:	\$	50,000
Future Years' Estimated Annual Cost:	\$	-

SEWER

IN THIS SECTION:

- Sanitary Sewer Rehabilitation – Gravity Improvement
- Lift Stations Rehabilitation

FY15 Supplemental/CIP Request

Project Description:	Lift Stations Rehabilitation		
Department:	Public Works	Project #	
Division:	Utility Equipment Maintenance	Totals	\$250,000
Account Number:	420-10-644000-536-608-000	Request Type	Replacement
Project Location:	Various Lift Stations	Priority Level	Regulatory Requirement

Objective:

This level provides funds to implement a revitalization and maintenance schedule for the City's 45 lift stations.

Justification:

The City's Sanitary Lift Stations are outdated and in poor condition. The risks of leakage and contamination is a large concern, as well as the cost of remediation and clean-up. The City needs to protect our facilities and the surrounding residents in the areas of the Lift Stations. A 20-year revitalizing and maintenance schedule has been developed to proactively address these and other possible risks.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
608	Mechanical	40,000						40,000
608	Electrical	65,000						65,000
608	Telemetry	200,000	25,000	50,000	50,000	50,000	50,000	425,000
608	Pumps	130,000						130,000
608	Structures	430,000						430,000
608	Various	2,268,627	175,000	500,000	500,000	500,000	500,000	4,443,627
								-
								-
Total		3,133,627	200,000	550,000	550,000	550,000	550,000	5,533,627

Funding Source	Fund #	%	Prior Years	FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
W&S	420	100%	3,133,627	200,000	550,000	550,000	550,000	550,000	5,533,627
									-
									-
Total		100%	3,133,627	200,000	550,000	550,000	550,000	550,000	5,533,627

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 250,000
Future Years' Estimated Annual Cost:	\$ 2,200,000

FY15 Supplemental/CIP Request

Project Description:	Sanitary Sewer Rehabilitation - Gravity Improvement	
Department:	Public Works - Water & Sewer	Project #
Division:	Sewer Collection & Disposal	Totals
Account Number:	420-10-650000-536-641-000	Request Type
Project Location:	Various Locations	Priority Level
		Regulatory Requirement

Objective:

This level provides funds to implement a 20-year rehabilitation and maintenance schedule for the City's Sanitary Sewer System. Also, taking corrective action will satisfy requirements from the Peak Flow Management Study.

Justification:

The City's Sanitary Sewer System is approximately 50 years old. Due to the age and condition of the pipes, excess groundwater infiltration is responsible for sewer backups and excessive sewage treatment charges. Implementing a 20 year rehabilitation and maintenance schedule will address these issues and reduce the sewage treatment cost. Consultants performed a peak flow management study as required by DERM. The recommendations and corrective actions suggested in the study must be addressed in order to be in compliance with regulatory agencies. Majority of the funding will come from the State Revolving Loan (SRF) and Miami-Dade County General Obligation Bond Grant (GOB). Partial funding in the amount of \$2,600,000 is resulting from a recent rate study.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
641	Gravity Sewer Improvement	1,500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
641	SS Force Main Improvement	2,478,000						2,478,000
641	Repl. 10", 12" & 168" S Fmain	3,650,000	1,500,000					5,150,000
641	Sewer Line & Manhole Rehab	825,413	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	6,125,413
652	Quayside & I Station		250,000					250,000
608	Design SS1, SS2 & SS3 LS		200,000					200,000
								-
								-
Total		8,453,413	3,750,000	1,500,000	1,500,000	1,500,000	1,500,000	18,203,413

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
W&S	420	59%	4,953,413	2,600,000	1,500,000	1,500,000	1,500,000	1,500,000	13,553,413
Grants	420	41%	3,500,000	1,150,000					4,650,000
		0%							-
		0%							-
Total		100%	8,453,413	3,750,000	1,500,000	1,500,000	1,500,000	1,500,000	18,203,413

Budget Office Use Only

Funded	
Not Funded	
Pending	

FY15 Operating Cost:	\$ 200,000
FY15 Capital Cost:	\$ 3,550,000
Future Years' Estimated Annual Cost:	\$ 6,000,000

TECHNOLOGY

IN THIS SECTION:

- Cyclical replacement of servers, computers, laptops, printers & switches
- Police Laptop Replacement
- Switch replacement City Hall

FY15 Supplemental/CIP Request

Project Description:	Cyclical replacement of servers, computers, laptops, printers & switches		
Department:	Information Technology	Project #	
Division:	Network & Programming	Totals	\$126,000
Account Number:	001-07-421000-519-602-000	Request Type	Replacement
Project Location:	City-wide	Priority Level	Critical Repairs / Imprv

Objective:

To replace existing servers, computers, laptops, printers & switches for all City departments.

Justification:

The Information Technology Department is responsible for the replacement of most computer related equipment. Our current breakdown of equipment is: Police Department - laptops 110, desktops 50, printers 10, and servers 5. City Hall and all other locations - laptops 15, desktops 175, printers 55, servers 15. The estimated life span of our existing computer equipment is 3 to 4 years. This will allow for the City to maintain an efficient network with reliable equipment.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
602	Computer Equipment	306,977	126,000	75,600	75,600	75,600	75,600	735,377
								-
								-
								-
								-
								-
								-
								-
Total		306,977	126,000	75,600	75,600	75,600	75,600	735,377

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	306,977	126,000	75,600	75,600	75,600	75,600	735,377
									-
									-
									-
Total		100%	306,977	126,000	75,600	75,600	75,600	75,600	735,377

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost: \$ -
FY15 Capital Cost: \$ 126,000
Future Years' Estimated Annual Cost: \$ 302,400

FY15 Supplemental/CIP Request

Project Description:	Replacement of Laptops used for Mobile Field Reporting		
Department:	Police		Project #
Division:	Administration		Totals
Account Number:	001-08-435000-521-602-000		Request Type
Project Location:	Various		Priority Level
			Replacement
			Critical Repairs / Imprv

Objective:

Replace one-hundred and five (105) outdated laptops used by police personnel for Mobile field reporting.

Justification:

Police department laptops are over 4 years old, in poor condition and using unsupported software. The 105 existing laptops are using Windows XP which Microsoft stopped supporting and updating on April 8th, 2014. It is not recommend to use Windows XP when support ends, especially for equipment used for law enforcement. New equipment will provide protection against security concerns and viruses. Also, as part of compliance with FBI's National Crime Information Center (NCIC) and Florida Crime Information Center (FCIC) technical audit law enforcement agencies must comply with sections CSP 5.10 (CSP 5.10.4 specifically) which requires agencies to implement safeguards to ensure the integrity and protection of systems that access Criminal Justice Information (CJI).

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
602	Laptops & Car Adapters,		39,000	58,000	58,000	20,000		175,000
	Veh. Mounts and Installation							-
								-
								-
								-
								-
								-
								-
Total		-	39,000	58,000	58,000	20,000	-	175,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	-	39,000	58,000	58,000	20,000	-	175,000
									-
									-
Total		100%	-	39,000	58,000	58,000	20,000	-	175,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 39,000
Future Years' Estimated Annual Cost:	\$ 136,000

FY15 Supplemental/CIP Request

Project Description:	Switch Replacement City Hall	Project #	
Department:	Information Technology	Totals	\$42,000
Division:	Network & Programming	Request Type	New Request
Account Number:	001-07-421001-519-602-000	Priority Level	Critical Repairs
Project Location:	City Hall		

Objective:

Replace old switches (which are not under warranty) before they fail and cause severe interruptions to City operations.

Justification:

Current switches are over 5 years old. There is a need to replace them with newer switches before they fail. Currently the City has over 13 switches (not including 7 switches at Police Department). The plan is to replace a minimum of three switches each year starting with the older switches over a 5 year period.

Project Estimates:

Object Code	Description	Prior Years	FY14/15	FY 15/16	FY 16/17	FY17/18	FY18/19	Total Estimate
602	Switch Equipment	18,000	42,000	42,000	42,000	42,000	30,000	216,000
								-
								-
								-
								-
								-
								-
Total		18,000	42,000	42,000	42,000	42,000	30,000	216,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	18,000	42,000	42,000	42,000	42,000	30,000	216,000
									-
									-
Total		100%	18,000	42,000	42,000	42,000	42,000	30,000	216,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Partially Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 42,000
Future Years' Estimated Annual Cost:	\$ 156,000

TRANSPORTATION

IN THIS SECTION:

- Arch Creek Bike Path
- City-Wide Capital Improvements
- Downtown Revitalization/Beautification
- Install and Transit shelters
- Repair/Improve Roadway Medians and Curbs
- Sidewalk installation and repairs near roadwork
- Street Resurfacing

FY15 Supplemental/CIP Request

Project Description:	Arch Creek Bike Path & Bridges		Project #	G09Y06016
Department:	Public Works	Totals	\$20,000	
Division:		Request Type	New Request	
Account Number:	001-09-439000-515-618-000	Priority Level	Quality of Life	
Project Location:	NE 135 St., East of Biscayne Blvd			

Objective:
 To provide funding for the proposed bike path bridges until reimbursement from Florida Department of Transportation (FDOT) as requested per the Local Agency Participation (LAP) Agreement.

Justification:
 The City of North Miami entered into a Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT), District 6 to obtain grant funding for the construction of the proposed Arch Creek Bike Path Bridges. The bike path is located along NE 135 Street, east of Biscayne Boulevard and connects to an existing bike path located on the Florida International University campus. The final construction phase will include a demolition of the old delapidated pedestrian bridges, located over two waterways that traverse the Arch Creek bike path.

Project Estimates:

Object Code	Description	Prior Years	FY14/15	FY 15/16	FY 16/17	FY 17/18	FY18/19	Total Estimate
618	Construction of Bridges	458,000						458,000
	CEI Services for Bridges	53,210						53,210
	Post Design Services	12,637						12,637
	Demolition of Old Bridges		20,000					20,000
								-
								-
								-
								-
Total		523,847	20,000	-	-	-	-	543,847

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY16/17	FY 17/18	FY 18/19	Total Estimate
Grants	001	100%	523,847	20,000	-	-	-	-	543,847
		0%							-
		0%							-
		0%							-
Total		100%	523,847	20,000	-	-	-	-	543,847

Budget Office Use Only

Funded		
Not Funded		
Partially Funded		
Pending		

FY15 Operating Cost: \$ 20,000
FY15 Capital Cost: \$ -
 \$ -

FY15 Supplemental/CIP Request

Project Description:	City Wide Capital Improvements - Streets		
Department:	Public Works	Project #	
Division:	Streets	Totals	\$1,100,000
Account Number:	001-10-450000-541-618-000	Request Type	New Request
Project Location:	City Wide (Various Locations)	Priority Level	Critical Repairs / Imprv

Objective:

To provide funding for Capital Improvements through-out the City.

Justification:

Funds will be used to enhance the appearance throughout the City of North Miami with the following: new sidewalks, streetscape improvements, traffic calming circles, and landscaping. Funds from FY 2014, in the amount of \$400,000, were reappropriated to FY2015.

Project Estimates:

Object Code	Description	Prior Years	FY14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
618	City Wide Capital Improv.	740,000	700,000					1,440,000
	Reappropriated		400,000					400,000
								-
								-
								-
								-
								-
Total		740,000	1,100,000	-	-	-	-	1,840,000

Funding Source	Fund #	%	Prior Years	FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	740,000	1,100,000					1,840,000
									-
									-
Total		100%	740,000	1,100,000	-	-	-	-	1,840,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 1,100,000
Future Years' Estimated Annual Cost:	\$ -

FY15 Supplemental/CIP Request

Project Description:	Downtown Revitalization/Beautification			Project #	
Department:	Public Works		Totals	\$1,002,418	
Division:	Transportation		Request Type	Additional Funds	
Account Number:	185-09-551000-541-618		Priority Level	Critical Repairs / Imprv	
Project Location:	NE 125th Street				

Objective:

Revitalize major commercial corridors with trees, street furniture, and accent lighting.

Justification:

The Downtown Corridor master Plan and other studies make the strong case that the City needs to invest in its major commercial corridors to create a signature environment to capture the attention of through traffic and potential investors. As it is a large project, it would have to be phased in over several years. Some of this funding is earmarked as matching funds for grants.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY17/18	FY 18/19	Total Estimate
618	R.O.W. improv	960,000	952,418	27,000	270,000	270,000	270,000	2,749,418
311	Design		50,000	30,000	30,000	30,000	30,000	170,000
								-
								-
								-
								-
								-
								-
Total		960,000	1,002,418	57,000	300,000	300,000	300,000	2,919,418

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY16/17	FY17/18	FY 18/19	Total Estimate
1/2-Cent	185	27%	100,000	274,418	57,000	300,000	300,000	300,000	1,331,418
CRA				-					-
Grants		73%	860,000	728,000					1,588,000
									-
Total		100%	960,000	1,002,418	57,000	300,000	300,000	300,000	2,919,418

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost:	\$ 50,000
FY15 Capital Cost:	\$ 952,418
Future Years' Estimated Annual Cost:	\$ 957,000

FY15 Supplemental/CIP Request

Project Description:	Install Transit Shelters		
Department:	Public Works	Project #	r09y09007
Division:	Transportation Surtax	Totals	\$0
Account Number:	185-09-550002-541-XXX-000	Request Type	New Request
Project Location:	Citywide	Priority Level	Critical Repairs / Imprv

Objective:

Install new shelters and maintain existing shelters throughout the City

Justification:

Transit shelters provide protection from the elements when waiting for a MDT Transit bus or NOMI Express bus. This encourages the use of transit.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
311	Survey & Design			5,000	5,000	5,000	5,000	20,000
608	Materials (5 shelters)			32,000	32,000	32,000	32,000	128,000
								-
								-
								-
								-
								-
								-
Total		-	-	37,000	37,000	37,000	37,000	148,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
1/2-Cent	185	100%	-	-	37,000	37,000	37,000	37,000	148,000
									-
									-
									-
Total		100%	-	-	37,000	37,000	37,000	37,000	148,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 148,000

FY15 Supplemental/CIP Request

Project Description:	Repair/Improve Roadway Medians and Curbs	
Department:	Public Works	Project #
Division:	Transportation - Gas Tax	Totals
Account Number:	370-09-620000-541-618-000	Request Type
Project Location:	Citywide	Priority Level
		\$92,000
		Additional Funds
		Critical Repairs / Imprv

Objective:

To improve medians and curbs along roadways that have been damaged over time, or where they are needed for traffic calming and neighborhood enhancement.

Justification:

Medians and other horizontal traffic deflectors, such as traffic circles, serve an important function of calming traffic by narrowing lane widths. However they can suffer damage from cars and trucks as they impact them. These funds are made available to repair damaged curbs/medians as well as to install new ones.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY18/19	Total Estimate
618	Roadway Improvements	470,000	92,000	80,000	80,000	80,000	80,000	882,000
								-
								-
								-
								-
								-
								-
								-
Total		470,000	92,000	80,000	80,000	80,000	80,000	882,000

Funding Source	Fund #	%	Prior Years	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
Gas Tax	370	100%	470,000	92,000	80,000	80,000	80,000	80,000	882,000
									-
									-
Total		100%	470,000	92,000	80,000	80,000	80,000	80,000	882,000

Budget Office Use Only

Funded	
Not Funded	
Pending	

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 92,000
Future Years' Estimated Annual Cost:	\$ 320,000

FY15 Supplemental/CIP Request

Project Description:	Sidewalk installation and repairs near roadwork		
Department:	Public Works	Project #	r10y10002
Division:	Transportation Surtax	Totals	\$400,000
Account Number:	185-09-551000-541-334-000	Request Type	Additional Funds
Project Location:	Citywide	Priority Level	Quality of Life

Objective:

To repair sidewalks and install handicap ramps throughout City to improve accessibility.

Justification:

This request provides funds to continue the maintenance of existing sidewalks throughout the City. Sidewalks are damaged by tree roots or other elemental factors. Request from residents for repairs are received on a daily basis and must be addressed in order to maintain a safe, handicap accessible sidewalk system for our residents to encourage walking, bicycling and transit.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY16/17	FY 17/18	FY 18/19	Total Estimate
334	Install/Repair Sidewalks	436,581	400,000	100,000	100,000	100,000	100,000	1,236,581
								-
								-
								-
								-
								-
								-
								-
Total		436,581	400,000	100,000	100,000	100,000	100,000	1,236,581

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY18/19	Total Estimate
1/2-Cent	185	100%	436,581	400,000	100,000	100,000	100,000	100,000	1,236,581
									-
									-
									-
Total		100%	436,581	400,000	100,000	100,000	100,000	100,000	1,236,581

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost:	\$ 400,000
FY15 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 400,000

FY15 Supplemental/CIP Request

Project Description:	Street Resurfacing	Project #	
Department:	Public Works	Totals	\$650,000
Division:	Transportation - Gas Tax & 1/2 Cent Tax	Request Type	Replacement
Account Number:	370-09-620000-541-618-000	Priority Level	Quality of Life
Project Location:	Citywide		

Objective:

Resurface streets, including milling where required, within City limits. Areas where work will be performed are determined by priority, based on the severity of damage.

Justification:

The majority of the paved streets have been resurfaced by the Streets Division in the past. Due to regular traffic use, weather conditions, etc., many of the roads are now in need of resurfacing again. A private contractor will be hired to resurface existing streets as determined by priority. In some instances, milling may be required in order to maintain existing street elevations; this is necessary to prevent stormwater runoff from flowing onto private properties and rights-of-ways.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
618	Roadway Improvements	2,213,468	650,000	750,000	750,000	750,000	750,000	5,863,468
								-
								-
								-
								-
								-
								-
								-
Total		2,213,468	650,000	750,000	750,000	750,000	750,000	5,863,468

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY18/19	Total Estimate
1/2-Cent	185	69%	1,106,734	450,000	500,000	500,000	500,000	500,000	3,556,734
Gas Tax	370	31%	1,106,734	200,000	250,000	250,000	250,000	250,000	2,306,734
									-
									-
Total		100%	2,213,468	650,000	750,000	750,000	750,000	750,000	5,863,468

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 650,000
Future Years' Estimated Annual Cost:	\$ 3,000,000

VEHICLE REPLACEMENT

IN THIS SECTION:

- Vehicle Replacement

FY15 Supplemental/CIP Request

Project Description:	Vehicle Replacement			Project #	
Department:	Public Works		Totals	\$1,089,636	
Division:	Various		Request Type	Replacement	
Account Number:	Various		Priority Level	Improvement	
Project Location:	City-Wide				

Objective:

Replace up to fifteen police vehicles, seven water/sewer vehicles, and eight general fund vehicles.

Justification:

Vehicles being replaced have been in service for more than 10 years and have exceeded their useful life. New vehicles will be used for delivery of public services and law enforcement.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
601	Replace Police Vehicles		500,000					500,000
601	Replace Gen. Fund Vehicles		244,636					244,636
601	Replace W.S Vehicles		345,000					345,000
								-
								-
								-
								-
Total		-	1,089,636	-	-	-	-	1,089,636

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY17/18	FY 18/19	Total Estimate
Gen Fund	001	100%	-	744,636					744,636
				345,000					345,000
									-
									-
Total		100%	-	1,089,636	-	-	-	-	1,089,636

Budget Office Use Only

	Funded
	Not Funded
	Partially Funded
	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 1,089,636
Future Years' Estimated Annual Cost:	\$ -

WATER

IN THIS SECTION:

- Water Equipment
- Water Line Replacement
- Water Meter Replacement
- Upgrade of Existing Lime Softening Water Plants

FY15 Supplemental/CIP Request

Project Description:	Water Equipment	
Department:	Public Works	Project #
Division:	Water & Sewer	Totals
Account Number:	420-10-650000-536-605-000	Request Type
Project Location:	Various	Priority Level
		\$163,200
		New Request
		Critical Repairs / Improve

Objective:

To purchase an additional Sewer Lateral Inspection System, Ground Penetrating Radar, Line Stopping Equipment and Compact Excavator.

Justification:

This sewer lateral inspection system will assist the utility crews in locating laterals that are broken. With this system, inspection of sewer laterals can be done via a cleanout access point thus avoiding digging to locate breaks. This system includes 200 feet of cable, on-screen footage, and locator. The Ground Penetrating Radar (GPR) System will assist city staff in locating buried metallic and non-metallic utility materials. This system provides the user with the exact location of cables, pipes, duct banks, conduits or depth to bedrock. It includes an easy user interface with almost complete automation of settings whereby the operator provides minimal input to begin collection data. A Line Stopping Device allows crews to temporarily stop the flow of water in a line and isolate a small section of pipe so that repairs or maintenance can be performed with a little distribution system as possible. A new compact excavator will assist crews in Water & Sewer to install new services and replace old ones.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
605	Lateral inspection System		9,200					9,200
605	GPR Locator System		14,000					14,000
605	Line Stop Equipment		100,000					100,000
605	Compact Excavator		40,000					40,000
								-
								-
								-
								-
Total		-	163,200	-	-	-	-	163,200

Funding Source	Fund #	%	Prior Years	FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
W&S	420	100%	-	163,200	-	-	-	-	163,200
									-
									-
Total		100%	-	163,200	-	-	-	-	163,200

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 163,200
Future Years' Estimated Annual Cost:	\$ -

FY15 Supplemental/CIP Request

Project Description:	Water Line Replacement	
Department:	Public Works	Project #
Division:	Water Distribution	Totals
Account Number:	420-10-649003-536-XXX-000	Request Type
Project Location:	Water Plant	Priority Level
		\$300,000
		New Request
		Critical Repairs / Imprv

Objective:

To fund a 30-year replacement schedule to replace water lines throughout the City of North Miami.

Justification:

The City annually budgets to repair, replace and maintain water meters, mains and service lines; test water meters and repair or replace defective units; install backflow prevention devices and certify proper function upon installation. Due to an increasing number of repairs and defective units, a 30-year schedule will be implemented to replace water lines throughout the City. Current funding for service lines will remain in place for emergency repairs. This will be supplement funding for annual line replacement.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
636	4,000 LF of lrg dia. pipe	2,489,608	250,000	250,000	250,000	250,000	250,000	3,739,608
638	29,600 ft of small dia. pipe	255,125	50,000	50,000	50,000	50,000	50,000	505,125
								-
								-
								-
								-
								-
								-
Total		2,744,733	300,000	300,000	300,000	300,000	300,000	4,244,733

Funding Source	Fund #	%	Prior Years	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
W&S	420	100%	2,744,733	300,000	300,000	300,000	300,000	300,000	4,244,733
		0%							-
		0%							-
		0%							-
Total		100%	2,744,733	300,000	300,000	300,000	300,000	300,000	4,244,733

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 300,000
Future Years' Estimated Annual Cost:	\$ 1,200,000

FY15 Supplemental/CIP Request

Project Description:	Water Meter Replacement	Project #	
Department:	Public Works - Water & Sewer	Totals	\$5,224,820
Division:	Water Distribution	Request Type	New Request
Account Number:	420-10-649000-536-691-000	Priority Level	Critical Repairs / Imprv
Project Location:	Various		

Objective:

Replace malfunctioning water meters.

Justification:

Ten years ago water meters were installed and are now at the end of their useful life. Changing out these meters will give an accurate meter reading. Metering is a critical part of conserving the City's water supply, ensuring water resources are protected, allowing it to remain healthy and able to supply the growing population. At present, the water and sewer utility has approximately 600 meters that are not registering or are unable to be read. This level is requesting funds for the replacement of these meters ensuring all customers are given an accurate bill as well as reducing the liability on the City's Billing Department. Reappropriated amount from FY14 into FY15 is \$224,820.

Project Estimates:

Object Code	Description	Prior Years	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
691	Water Meter Replacement	375,180	5,224,820					5,600,000
								-
								-
								-
								-
								-
								-
								-
Total		375,180	5,224,820	-	-	-	-	5,600,000

Funding Source	Fund #	%	Prior Years	FY14/15	FY 15/16	FY16/17	FY17/18	FY 18/19	Total Estimate
W&S	420	100%	375,180	5,224,820	-	-	-	-	5,600,000
		0%							-
		0%							-
		0%							-
Total		100%	375,180	5,224,820	-	-	-	-	5,600,000

Budget Office Use Only

	Funded
	Not Funded
	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 5,224,820
Future Years' Estimated Annual Cost:	\$ -

FY15 Supplemental/CIP Request

Project Description:	Upgrade of Existing Lime Softening Water Plant		
Department:	Public Works - Water & Sewer	Project #	
Division:	Water Plant	Totals	\$3,843,200
Account Number:	420-10-646000-536-XXX-000	Request Type	Additional Funds
Project Location:	Water Plant	Priority Level	Critical Repairs / Imprv

Objective:

To rehabilitate the existing Lime Softening Water Treatment Plant so that it operates more efficiently and complies with industry standards.

Justification:

A Water Plant Feasibility Study was conducted to review the feasibility of upgrading the existing Lime Softening Treatment Plant, constructing a reverse osmosis (RO) Treatment Plant adjacent to the existing plant, and blending the water from different aquifers. The findings included a phased time schedule. The first phase of the Plant expansion is as follows: 1. Engineering and Design. 2. Biscayne Well Rehab and Piping. 3. Residuals handling. 4. Building Rehab. 5. Lime plant process upgrades. 6. Ground storage tank. 7. Repump facilities. 8. Transmission piping. In FY11 an OER Owner Engineer was selected to oversee the Water Plant Upgrades.

Project Estimates:

Object Code	Description	Prior Years	FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Estimate
699	Design	2,407,203	251,200				-	2,658,403
624	Purchase Property	699,527						699,527
699	Upgrades	1,135,856	3,592,000	3,921,800	7,914,495	4,750,000	6,000,000	27,314,151
704	Interest Expense		-					-
705	Principal Pymnt							-
699	Bond Admin. & Fees							-
699	Property Demolition	20,000						20,000
								-
Total		4,262,586	3,843,200	3,921,800	7,914,495	4,750,000	6,000,000	30,692,081

Funding Source	Fund #	%	Prior Years	FY14/15	FY 15/16	FY 16/17	FY17/18	FY18/19	Total Estimate
Storm Wtr	420	100%	4,262,586	3,843,200	3,921,800	7,914,495	4,750,000	6,000,000	30,692,081
		0%							-
		0%							-
		0%							-
Total		100%	4,262,586	3,843,200	3,921,800	7,914,495	4,750,000	6,000,000	30,692,081

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Pending

FY15 Operating Cost:	\$ -
FY15 Capital Cost:	\$ 3,843,200
Future Years' Estimated Annual Cost:	\$ -

Date: November 6, 2014

To: Planning Commission

From: Marie-Frantz Jean-Pharuns, CFM, Housing Manager I



RE: 2014/15 CDBG Award Recommendation

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR-PROFIT COMMUNITY BASED ORGANIZATIONS (CBOs); AND PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

RECOMMENDATION

It is respectfully requested by the Community and Development staff that the Planning Commission hear presentations from Community-Base Organizations (CBOs) that submitted proposals for FY 2014-15 Community Development Block Grant (CDBG) funding, review staff recommendations, and provide its recommendations and/or concurrence for submission for the City Council.

BACKGROUND

The Department of Community Planning & Development has scheduled presentations by the various CBOs that submitted proposals to the City for CDBG funding. These presentations will take place during the regularly scheduled Planning Commission meeting on Thursday, November 6, 2014, at 7:00 p.m., in the Council Chambers, 2nd floor of City Hall. The applicants were invited to make a brief presentation, and be available for questions and answers. A letter was sent to each organization informing the organization of the meeting date, time and place.

ADDITIONAL INFORMATION

ADDITIONAL INFORMATION

Pursuant to U.S. HUD regulations, and consistent with the Fiscal Year 2014-2015 Action Plan (Resolution # 2014-59) adopted by the City Council on July 8, 2014, the total amount of federal funding available under the Public Service category is \$114,494.00. The City has allocated \$24,494.00 to the Youth Employment Summer Program leaving a remaining \$ 90,000 for awards to not- for profit based CBOs. Sixteen (16) CBOs responded to the request for proposal with requests totaling \$ 277,906.00, from the CBOs for FY 2014-2015 CDBG funding.

The evaluation committee included staff from the Community Planning and Development Department, the Purchasing Department, the Parks and Recreation Department, the City Manager's office and the Public Works Department. Each proposal was evaluated on the following criteria:

1. Project is eligible and meets one of the three broad National Objectives:
 - **Principally benefits low/moderate income persons;**
 - **Prevents or eliminates slum or blight;**
 - **Addresses an urgent need or problem in the community**
2. Project fits into the community priorities set out by the City of North Miami's FY 2010-2015 Consolidated Plan;
3. Prior experience with CDBG related activities; and/or prior experience with other grant programs, and proven record carrying out similar projects in the community;
4. Financial capacity and financial stability, as indicated by funding sources and amounts over time;
5. Adequate staffing;
6. Organizational strength; and

The attached Table provides information regarding the Community-Based Organizations; i.e. the name, address, a brief description of each proposed activity, whether the proposed activity meets the CDBG National Objectives, and the amount of funding requested. In addition, the table includes funding recommendations by the City Administration.

- Attachments:**
- 1) Table of Proposals and Funding Recommendations (Exhibit A)
 - 2) CBO Proposal Scores
 - 3) Public Notice
 - 4) Resolution



REQUEST FOR PROPOSALS (RFPs) for public service activities will be received **beginning September 29, 2014**, from not-for-profit Community Based Organizations (CBOs) for FY 2014-2015 funding through the FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. The **deadline** to submit proposals is **Friday, October 10, 2014, at 4 p.m.** RFPs must be submitted on forms issued by the City of North Miami, and will be available beginning September 29, 2014 at the City of North Miami Community Planning & Development Department, 12400 N.E. 8th Avenue, Monday through Friday, between 8:30 a.m. and 5:00 p.m.

A **WORKSHOP** to provide technical assistance for proposal submissions will be conducted on **Tuesday, October 7, 2014, 11:00 a.m. to 2:00 p.m.** in the North Miami Police Department Community Room at 700 NE 124th Street, North Miami, FL 33161.

Total allocation available for CBO funding is \$90,000.

Community Planning & Development
City of North Miami

RESOLUTION NO. _____

A RESOLUTION OF THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR-PROFIT COMMUNITY BASED ORGANIZATIONS (CBOS); PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the City of North Miami ("City") was awarded U.S. Department of Housing and Urban Development Community Development Block Grant ("CDBG") funds in Fiscal Year 2014-2015 to provide funding for various community and economic development programs and projects; and

WHEREAS, since 1999, the City has awarded CDBG funds to not-for-profit community based organizations ("CBOs") in order to provide social services to the City's at-risk population; and

WHEREAS, on July 8, 2014, the Vice Mayor as acting Mayor and City Council approved the City's Fiscal Year 2014-2015 Action Plan wherein CDBG funds, in the amount of Ninety Thousand Dollars (\$90,000.00), were set aside for not-for-profit community based organizations' social services activities.

NOW, THEREFORE, BE IT RESOLVED BY THE VICE MAYOR AS ACTING MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Approval of Award. The Vice Mayor as acting Mayor and City Council of the City of North Miami, Florida, hereby approve the award of Fiscal Year 2014-2015 Community Development Block Grant (CDBG) funds to not-for-profit Community Based Organizations (CBOs), as enumerated in the attached Exhibit "A".

Section 2. Effective Date. This Resolution shall be effective immediately upon

adoption.

PASSED AND ADOPTED by a _____ vote of the Vice Mayor as acting Mayor and City Council of the City of North Miami, Florida, this ____ day of _____ 2014.

PHILIPPE BIEN-AIME
VICE MAYOR AS ACTING MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Vice Mayor as Acting Mayor Philippe Bien-Aime	_____ (Yes)	_____ (No)
Councilperson Marie Erlande Steril	_____ (Yes)	_____ (No)
Councilperson Carol Keys, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)

CBO PROPOSAL SCORES F.Y. 2014-2015 C.D.B.G. FUNDING

No.	Organization Name	MJP	AR	CR	U	GB	TOTAL SCORE	AVG SCORE
1	PAL (Police Athletic League)	87	93	100	93	95	468	94
2	Florida Immigrant Coalition	85	80	99	91	95	450	90
3	Russell Life Skills and Reading Foundation	86	89	97	81	79	432	86
4	North Miami Foundation for Senior	91	85	95	73	75	419	84
5	Family Impressions Foundation, Inc	78	73	87	86	86	410	82
6	Food for Life Network	77	78	100	70	74	399	80
7	Haitian Neighborhood Center	81	84	89	70	74	398	80
8	Jewish Community Services of South Florida	82	84	74	77	77	394	79
9	Experts Resource Community Ctr	74	81	90	70	73	388	78
10	Switchboard of Miami	77	73	99	64	60	373	75
11	Youth Education Through Sports	71	74	73	76	74	368	74
12	Ladies of Valor Empowerment	81	72	65	71	77	366	73
13	Prosperity Social and Community Development	71	67	54	62	59	313	63
14	Haitian American Chamber of Commerce of Florida	80	63	42	57	52	294	59
15	Desoline Victor Foundation	58	33	22	57	63	233	47
16	American Int'l Relief	42	40	56	0	0	138	28

PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F. Y. 2014 - 2015

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2013-2014	Program Type	Project Name & Brief Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
American Int'l Relief. ATTN: Camille Marilus 14815 NW 11 Avenue Miami, FL 33168 (786) 534-2828	No	Assistance to families and children	"Jem Youth Academy Tutoring Program/ War Against Hunger" will provide assistance to families with children from the ages of 5-15 through tutoring of essential skills. The area of focus will include reading, writing and math skills. / Will provide food to local families based on identifiable need.	\$79,000	\$0			
Desoline Victor Foundation ATTN: Mathieu Pierre Louis 13015 NW 7 Avenue North Miami, FL 33161 (305) 968-9095	No	Information and referrals	"Information and Referrals For Seniors" will provide information and referral services to primarily senior citizens who are unaware of available services within the city of North Miami and Miami-Dade County in general. At present, seniors of Haitian or Hispanic ethnicities.	\$19,990	\$0			
Experts Resource and Community Center, Inc./ ATTN: Danny Felton 610 NW 183rd Street, Suite 202 Miami Gardens, FL 33169 (305) 652-7616	Yes	Low Income Persons	"ERCC and Youth Financial Fitness" will provide North Miami residents homebuyer workshops and counseling; Increase homebuyers through pre/post purchase counseling, one-on-one counseling, credit analysis and remediation and foreclosure prevention and general financial literacy target for youth.	\$10,000	\$5,300			
Family Impressions Foundation, Inc. ATTN: Shirley Plantin 525 NE 125th Street North Miami, FL 33161 (786) 344-7780	Yes	Youth	"Youth Success 101" will 3.5 hours of various afterschool services to 20 students including homework assistance, leadership development, social development, character building, peer mentoring and parent empowerment.	\$24,968	\$7,500			

AN ACTIVITY MUST MEET ONE OF THE FOLLOWING NATIONAL OBJECTIVES TO BE ELIGIBLE:

- 1) The activity must benefit low- and moderate-income persons; 2) The activity must address slum and blight; or 3) The activity must meet a particularly urgent community development need

PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F. Y. 2014 - 2015

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2013-2014	Program Type	Project Name & Brief Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
Florida Immigrant Coalition ATTN: Michelle Guevara-Pozas 2800 Biscayne Blvd, Suite 800 Miami, FL 33137	No	Citizenship	"Florida New Americans" will provide legal services, support and information to legal permanent residents who seek to become naturalized citizens.	\$10,000	\$8,750			
(305) , ext Food for Life Network, Inc. ATTN: Mr. Tom Pietrogallo 3510 Biscayne Boulevard, Suite 209 Miami, FL 33137	Yes	Persons w/HIV	"Home Delivered Groceries for Persons Living with HIV / AIDS" will provide low and moderate income North Miami residents living with HIV/AIDS, with weekly home delivered groceries to prepare 21 nutritionally balanced meals and snacks.	\$9,500	\$6,500			
(305) 576-1234, X 283 Haitian American Chamber of Commerce ATTN: Paola Pierre 1510 NE 162 Street North Miami Beach, FL 33162	No	Development	"Career Development Program" will focus on job acquisition and job retention initiatives which will directly alleviate the unemployment level in our communities.	\$10,000	\$3,500			
(305) 733-3066 Haitian Neighborhood Center, inc./ ATTN: Gepsie M. Metellus 5000 Biscayne Blvd., Suite 110 Miami, FL 33137	Yes	Employment for low-income persons	"Financial Stability for North Miami Residents" will provide North Miami residents employment counseling in order to be more employable, assist with resume preparation and job search, referrals to job fairs and financial literacy support.	\$10,000	\$6,500			
(305) 305-4980								

AN ACTIVITY MUST MEET ONE OF THE FOLLOWING NATIONAL OBJECTIVES TO BE ELIGIBLE:

- 1) The activity must benefit low- and moderate-income persons; 2) The activity must address slum and blight; or 3) The activity must meet a particularly urgent community development need

PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F. Y. 2014 - 2015

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2013-2014	Program Type	Project Name & Brief Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
Jewish Community Services ATTN: Tom Fleischmann 735 N.E. 125th Street North Miami, FL 33161 (305) 899-1587, ext 175	Yes	Disabled Persons	"JCS Supported Employment Program" will provide development disabled North Miami residents with pre-employment skills, place them on jobs and provide coaching on-the job training.	\$10,000	\$5,300			
Ladies of Valor ATTN: Alourdes Pierre 12864 Biscayne Blvd, PMB 124 North Miami, FL 33181 786-463-5683	No	Women and teens	"Step It Up!" will provide three six-month projects for Obesity Prevention, Job Readiness Training, and Image Coaching to 35 children and teens.	\$15,000	\$5,300			
North Miami Foundation for Senior Citizens' Services, Inc. ATTN: Debbie Kleinberg 620 N.E. 127th Street North Miami, FL 33161 (305) 893-1450	Yes	Seniors	"Home Delivered Meal Program" will provide eleven (11) frail seniors with 2,864 nutritious meals, annually.	\$14,058	\$7,500			
Police Athletic League of North Miami ATTN: Michael Chery 12460 NE 13th Place North Miami, FL 33161 (305) 899-2626	Yes	Youth	"Police Athletic League of North Miami" will provide 250 students peer tutoring, monitor GPA, attendance monitoring and recreation sports like boxing, basketball and track and field in partnership with North Miami Parks & Rec.	\$10,000	\$9,200			

AN ACTIVITY MUST MEET ONE OF THE FOLLOWING NATIONAL OBJECTIVES TO BE ELIGIBLE:

- 1) The activity must benefit low- and moderate-income persons; 2) The activity must address slum and blight; or 3) The activity must meet a particularly urgent community development need

PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F. Y. 2014 - 2015

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2013-2014	Program Type	Project Name & Brief Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
Prosperity Social and Community Development Group, Inc. <i>ATTN: Nadege Vilasaint</i> 12580 NE Miami Court North Miami, FL 33161 (305) 308-5899	Yes	Seniors	"Connecting the Bridge through Literacy" will provide parents with basic literacy skills to increase employability through informative and interactive workshops focusing on professional and social skills. The program also has a parental involvement strategy which allows students to interact through school activities, reading and concentration games in partnership with the North Miami Library.	\$20,000	\$7,300			
Russell Life Skills and Reading Foundation <i>ATTN: Pauline D'Oyley</i> Director of Education and Programs 5400 S. University Drive, Suite 506 Davie, FL 33328-5314 (954) 921-3787	Yes	Youth	"Russell Reading Room – North Miami" will provide up to fifty (60) youths with an after-school program of reading comprehension, phonics instruction, vocabulary building, creative writing and monthly presentations from community leaders and mentors encouraging youths to make positive choices. Centers are Sunkist and Griffing Parks	\$15,390	\$8,750			
Switchboard of Miami, Inc. <i>ATTN: Alexandra Schneider</i> 190 NE 3 rd Street Miami, FL 33132 (305) 358-1640 ext 1115	Yes	Seniors	"Seniors Never Alone Program" will provide approximately 60 seniors with a phone call once or twice a week in an effort to combat alienation and depression.	\$15,000	\$5,300			
Youth Education through Sports (Y.E.S) <i>ATTN: Mario Apollon</i> 1525 N.W. 124 Street North Miami, FL 33167 (305) 335-2967	No	Youth	"Y.E.S. Academy" will provide 50 students, age 6-18, structured physical activity to promote health, tutoring sessions for academic achievement, cultural activities and youth crime and gang prevention workshops.	\$10,000	\$5,300			

AN ACTIVITY MUST MEET ONE OF THE FOLLOWING NATIONAL OBJECTIVES TO BE ELIGIBLE:

- 1) The activity must benefit low- and moderate-income persons;
- 2) The activity must address slum and blight;
- or 3) The activity must meet a particularly urgent community development need