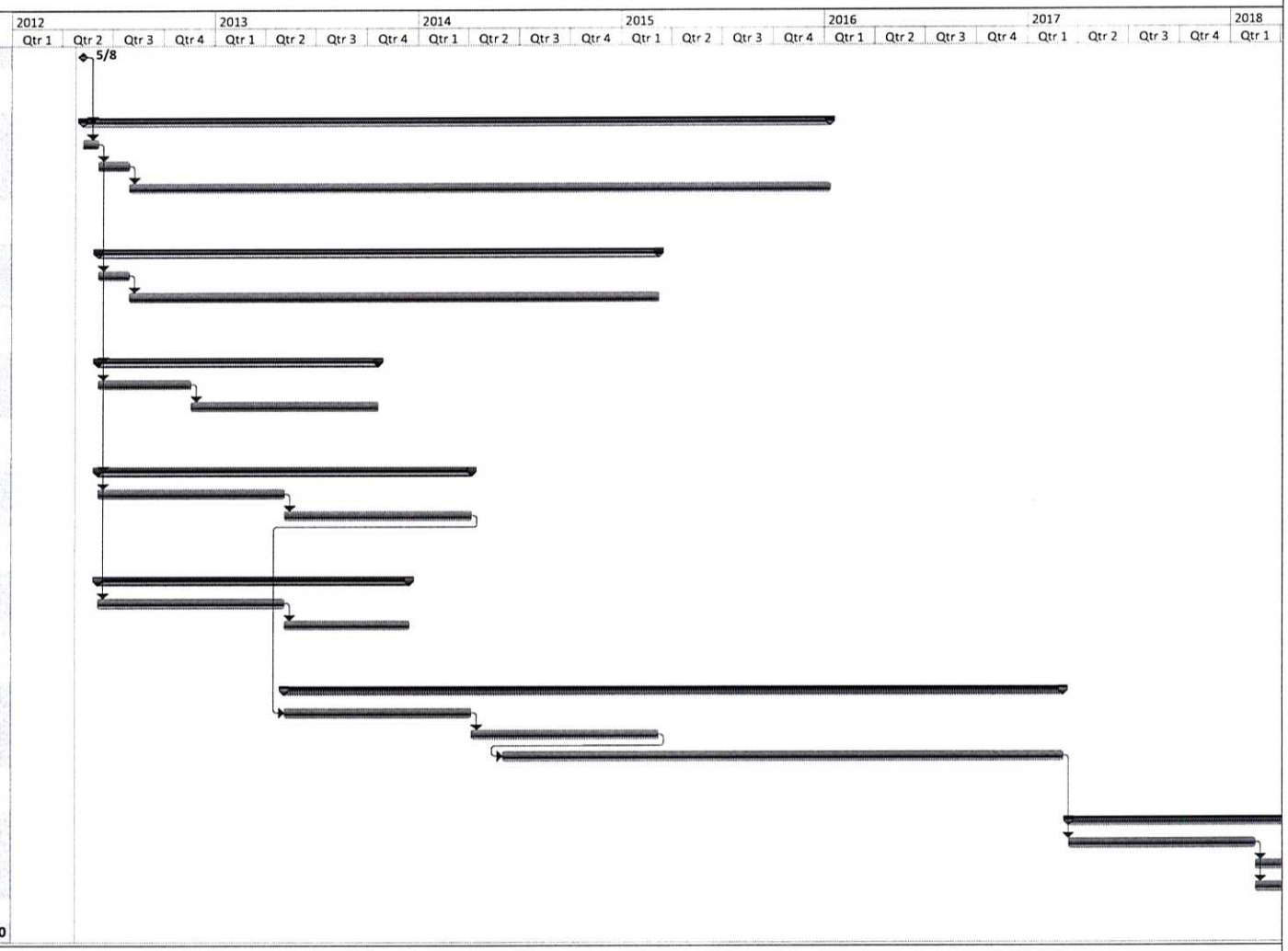
Biscayne Landing
Preliminary Construction Schedule

ID	Task Name	Duration	Start	Baseline10 Fixed Cost
1	**Sign Lease**	**0 days**	**Tue 5/8/12**	**$21,700,000.00**
2				
3				
4	**Mass Grading**	**48 mons**	**Tue 5/8/12**	**$1,500,000.00**
5	Mobilization	1 mon	Tue 5/8/12	$100,000.00
6	Design and Permitting	2 mons	Tue 6/5/12	$150,000.00
7	Construction	45 mons	Tue 7/31/12	$1,250,000.00
8				
9				
10	**Lake Fill**	**36 mons**	**Tue 6/5/12**	**$4,000,000.00**
11	Design and Permitting	2 mons	Tue 6/5/12	$150,000.00
12	Construction	34 mons	Tue 7/31/12	$3,850,000.00
13				
14				
15	**Deep Dynamic Compaction**	**18 mons**	**Tue 6/5/12**	**$1,000,000.00**
16	Design and Permitting	6 mons	Tue 6/5/12	$100,000.00
17	Construction	12 mons	Tue 11/20/12	$900,000.00
18				
19				
20	**Spine Road Construction**	**24 mons**	**Tue 6/5/12**	**$5,000,000.00**
21	Design and Permitting	12 mons	Tue 6/5/12	$250,000.00
22	Construction	12 mons	Tue 5/7/13	$4,750,000.00
23				
24				
25	**143 Street Intersection**	**20 mons**	**Tue 6/5/12**	**$1,500,000.00**
26	Design and Permitting	12 mons	Tue 6/5/12	$100,000.00
27	Construction	8 mons	Tue 5/7/13	$1,400,000.00
28				
29				
30	**Retail**	**50 mons**	**Tue 5/7/13**	**$75,500,000.00**
31	Design and Permitting	12 mons	Tue 5/7/13	$2,500,000.00
32	Construction Site	12 mons	Tue 4/8/14	$33,000,000.00
33	Construction Retail	36 mons	Tue 6/3/14	$40,000,000.00
34				
35				
36	**Community Center/Park**	**30 mons**	**Fri 3/17/17**	**$0.00**
37	Design and Permitting	12 mons	Fri 3/17/17	$0.00
38	Construction Center	12 mons	Fri 2/16/18	$0.00
39	Construction Park	18 mons	Fri 2/16/18	$0.00
40				
41	**Total**			**$110,200,000.00**



$23,600,000 $9,800,000 $48,500,000 $16,300,000 $12,000,000

Exhibit D-1