



AGENDA

NORTH MIAMI CITY COUNCIL

REGULAR MEETING

TUESDAY, MARCH 12, 2013  
7:00 P.M.

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**TAB R**

- PROPOSAL TO GIVE \$1 MILLION TO POLICE ATHLETIC LEAGUE (PAL) FUND

*Sponsored by: Mayor Andre D. Pierre*

**PAL of NORTH MIAMI  
CITY COUNCIL MEETING**

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**MARCH 12, 2013**

## **MISSION:**

The Police Athletic League (PAL) of North Miami's mission is to cultivate the partnership between parents, schools, the community, and the Police Department in "Developing Productive Active Leaders" from our community's youth. PAL of North Miami serves over 300 youth in our City, as well as the surrounding area within Miami-Dade County.

## **HISTORY:**

In 1996, the PAL Program was established as a response to young girls fighting after school. The Athletic Program first began through the development of a basketball team made up of 20 participants, in an effort to redirect their negative behavior. The success of the basketball team and the positive influence it had on the female participants was the driving force of the PAL Program as it is today.

## **CURRENT STATUS:**

In 2006, the PAL of North Miami Gym was opened. The gym of 4,500 square feet is currently located in a warehouse, with an ongoing annual operational cost (including lease) of approximately \$62,400.00.

Since its inception in 1996, PAL has expanded from the initial 20 participants to over 300 participants to date.

## **PAL PROGRAMS, ACTIVITIES AND SUCCESS STORIES:**

### **Police Explorers:**

This program is open to young men and women ages 12-21 with an interest in the Law Enforcement field and establishing a relationship with the community. There are currently approximately 51 youth and young adults in the program. The Police Explorer Program helps the youth gain firsthand experience in the Law Enforcement field. They are taught leadership qualities, receive tutoring to enhance their academic skills, and are mentored in life skills. The focus is "Developing Productive Active Leaders." The City of North Miami Police Department provides additional opportunities for the Police Explorers and youth in the community, such as the Fallen Hero's Memorial Scholarship in the amount of \$3,500.00.

The Police Explorers also participate in many local community events, to include all major City of North Miami Events. The PAL Police Explorers, MOCA and the City of North Miami recently participated in the Junior Orange Bowl Parade, held in Coral Gables Florida. The Community Pride Award was presented to the City of North Miami for the float and presentation.

### **Peer Tutoring:**

This educational program is held four days a week at the North Miami and Alonzo and Tracy Mourning Senior High Schools and the PAL Gym. Our selected PAL tutors create a

comfortable teaching environment for their peers, while establishing a bond and helping them exceed academically.

### **National PAL Science, Technology, Engineering and Math (STEM) Program:**

This educational grant allows us to provide students the opportunity to explore various experiences. Five students from David Lawrence K-8, along with their parents and teacher travelled to Mystic Connecticut to experience the "Immersion Experience." This gave them the opportunity to explore various science experiences, including the history of the Titanic Ship. Other Field Trips include: FIU Engineering and Expo at FIU South Campus. The STEM Program is unique to the North Miami community, as it is the first time offered in the North Miami area. The program is held weekly at David Lawrence K-8 School.

### **PAL of North Miami Boxing:**

This program teaches discipline, self defense and team work, while getting the youth mentally and physically in shape. Annual Boxing Tournaments are held to help raise funds for PAL and create friendly competition for the youth. This program has produced several productive athletes and leaders, including two of our current boxers; Dominique Francis (12 years of age), who is nationally ranked #2 and Randal Bailey (16 years of age), who is ranked #3 in the Junior Olympics. This gives our local PAL Program National recognition throughout the community and professional boxing arena. PAL holds three to four boxing tournaments each year in our gym. Boxers from the tri-county area, and as far away as Tampa register and participate in these tournaments.

### **Girls & Boys Basketball:**

This program, in partnership with North Miami Park and Recreation Department, is held at North Miami Senior High and North Miami Middle School. PAL's boy's and girl's basketball programs encourage good sportsmanship, develop strong playing skills, and promote friendly relationships among players, coaches, and others.

Our Boy's Team has been the Boy's and Girl's Club League Champion on two separate occasions and a two time 14-Under Champion in the Northern League Tournament. This year and last year, our girl's team has been the State of Florida Police Athletic League Region 1 Champion. They will move on to the State PAL Championship in May 2013.

Our 2013 summer camp, has partnered with Retired NBA Lakers player, Irvin Thomas, and his Elite Basketball Camp. This camp will bring further recognition to our program.

**North Miami Track and Field** partners with North Miami Parks and Recreation. This program is held at the North Miami Stadium. Athletes ages 3-18 stay healthy and fit, while striving for higher competition and reaching their ultimate goals. Each year athletes in this program qualify and participate in national tournaments.

### **NEW FACILITY PROPOSAL:**

A new centrally located PAL building will provide easy access for all residents to benefit from the educational and sports programs. This building will also house the boxing ring(s) which allow us to currently be the only PAL boxing facility in Miami-Dade County. The building will include classrooms and state of the art technology resources, which will foster the success of the PAL motto, "Developing Productive Active Leaders." This new facility will eliminate the need of leasing the current warehouse space. The technological component will qualify PAL for local, state and federal grants. The new PAL building will benefit the North Miami community by bridging the gap between the schools, parks and recreation, and the North Miami Public Library. These partnerships are essential to PAL's continued success and growth.

**Our goal is to become a self sufficient non-profit facility. We plan to further enhance this by promoting partnerships while increasing participation. Our current fundraising events (PAL Golf Tournament and Casino Fundraiser) coupled with our private sponsors and possible grants include: Capital Development Grants Program, Miami Foundation Grant Program, Wells Fargo Corporate Giving Grant, and Federal Capital Grants, will help to sustain the cost of daily operations. We also envision the facility to have a fee based program that will generate revenue to support the nonprofit including, but not limited to: gym membership fees, building/ room rental fees and retail sales (including PAL apparel together with fitness gear and supplements). This building will provide a foundation to pursue additional funding sources.**

# CITY COUNCIL MEETING

MARCH 12, 2013



PAL of North Miami

# MISSION

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PAL of North Miami

# HISTORY

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PAL of North Miami

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# PAL PROGRAMS, ACTIVITIES AND SUCCESS STORIES



PAL of North Miami

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# POLICE EXPLORER



PAL of North Miami

❖ Open to young men and women ages 12-21 with an interest in the Law Enforcement field and establishing a relationship with the community.

❖ There are currently approximately 51 youth and young adults in the program.

❖ The Police Explorer Program helps the youth gain firsthand experience in the Law Enforcement field.



# PAL of North Miami



- ❖ They are taught leadership qualities, receive tutoring to enhance their academic skills, and are mentored in life skills.
- ❖ The focus is “Developing Productive Active Leaders.”
- ❖ The City of North Miami Police Department provides additional opportunities for the Police Explorers and youth in the community, such as the Fallen Hero’s Memorial Scholarship in the amount of \$3,500.00.



## PAI of North Miami

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## PAL of North Miami

# PEER TUTORING

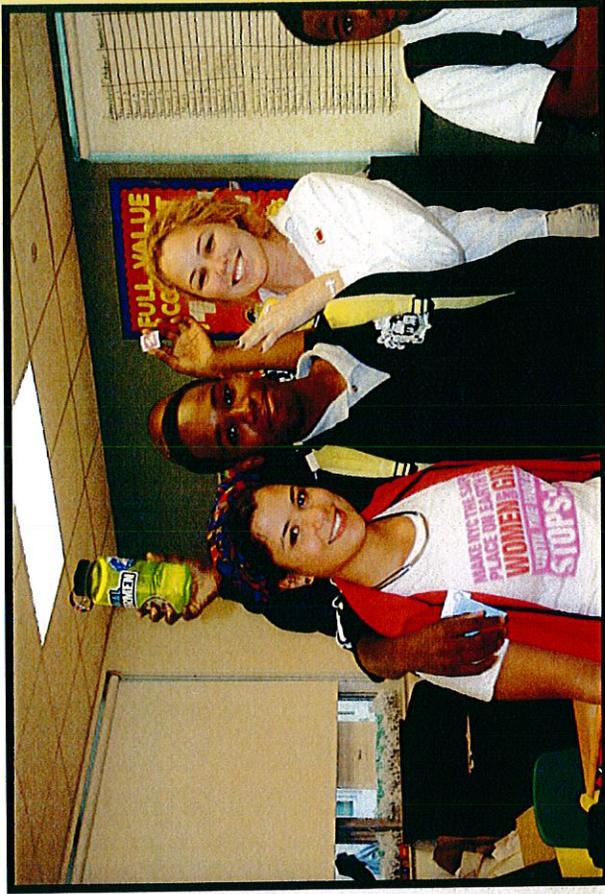


PAL of North Miami

- ❖ This educational program is held four days a week at the North Miami and Alonzo and Tracy Mournig Senior High Schools and the PAL Gym.
- ❖ Our selected PAL tutors create a comfortable teaching environment for their peers, while establishing a bond and helping them exceed academically.



**PAL of North Miami**



# PAL of North Miami

# SCIENCE, TECHNOLOGY, ENGINEERING AND MATH (STEM)



**PAL of North Miami**

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# PAL of North Miami

# PAL OF NORTH MIAMI BOXING



PAL of North Miami

- ❖ This program teaches discipline, self defense and team work, while getting the youth mentally and physically in shape.
- ❖ Annual Boxing Tournaments are held to help raise funds for PAL and create friendly competition for the youth.



**PAL of North Miami**

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## DOMINIQUE FRANCIS



# PAL of North Miami

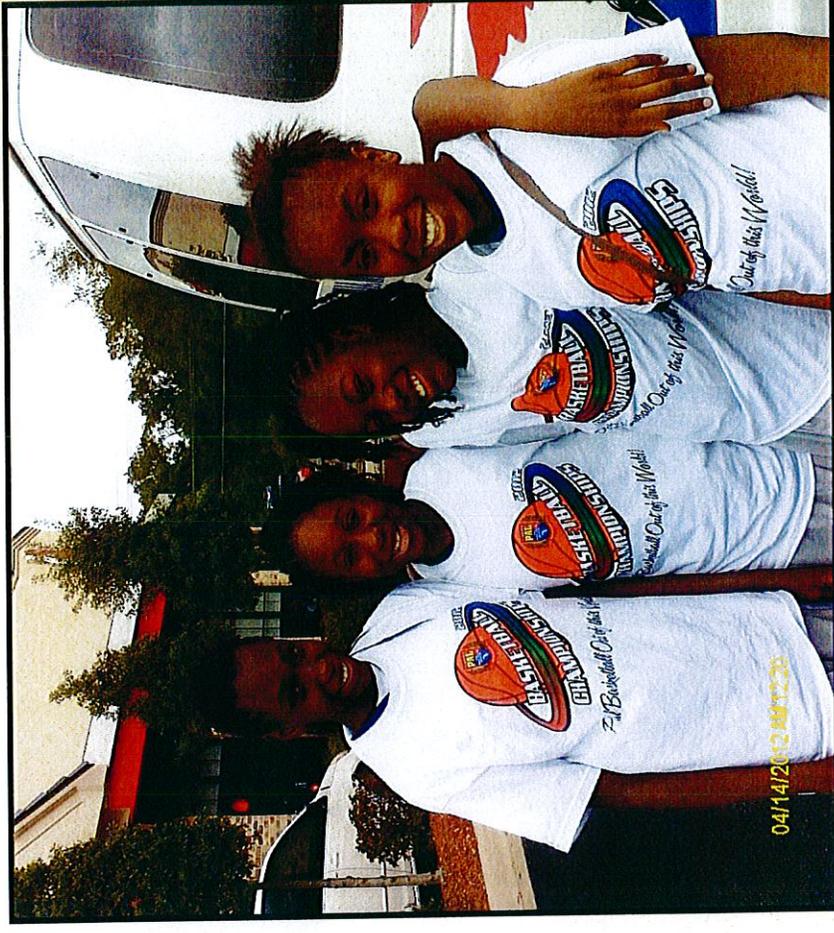
# GIRLS & BOYS BASKETBALL



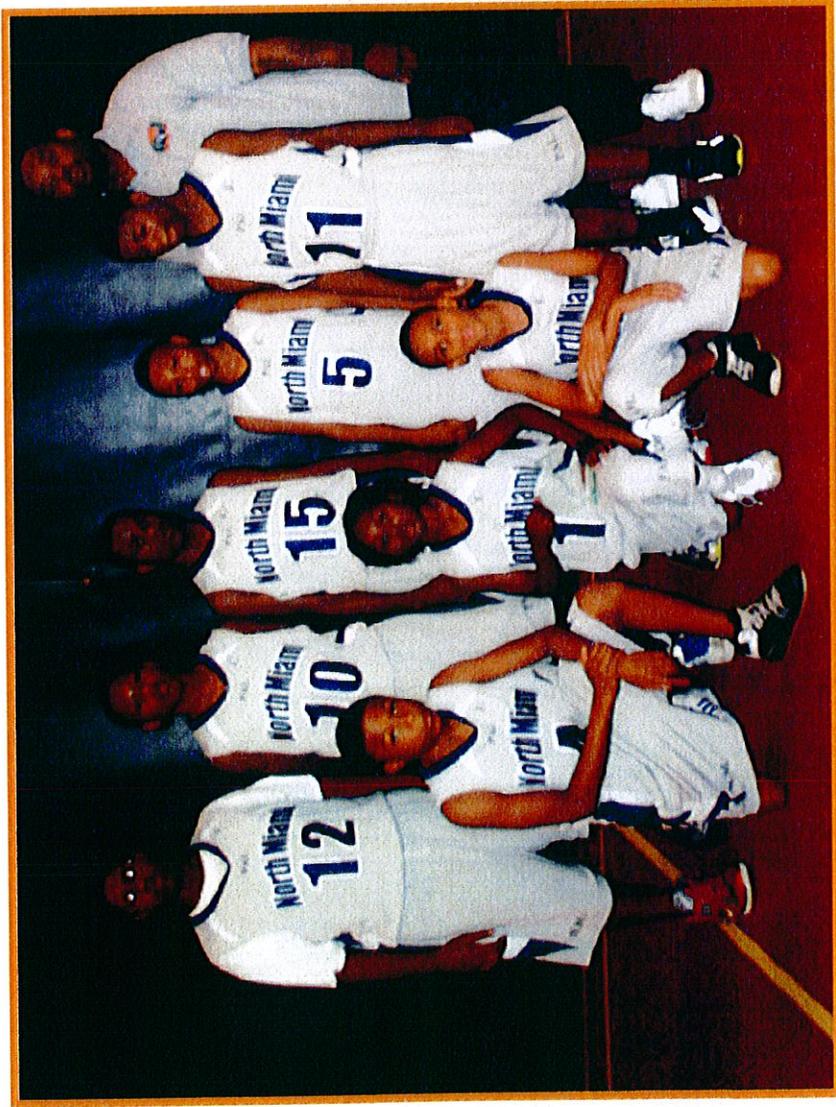
PAL of North Miami

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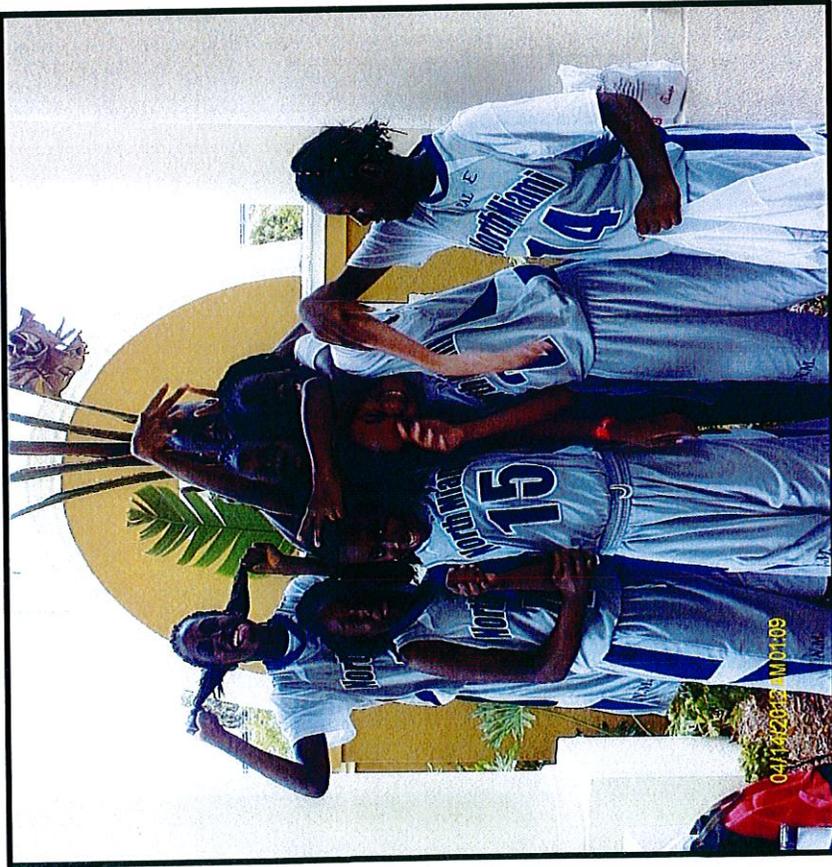
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## PAL of North Miami

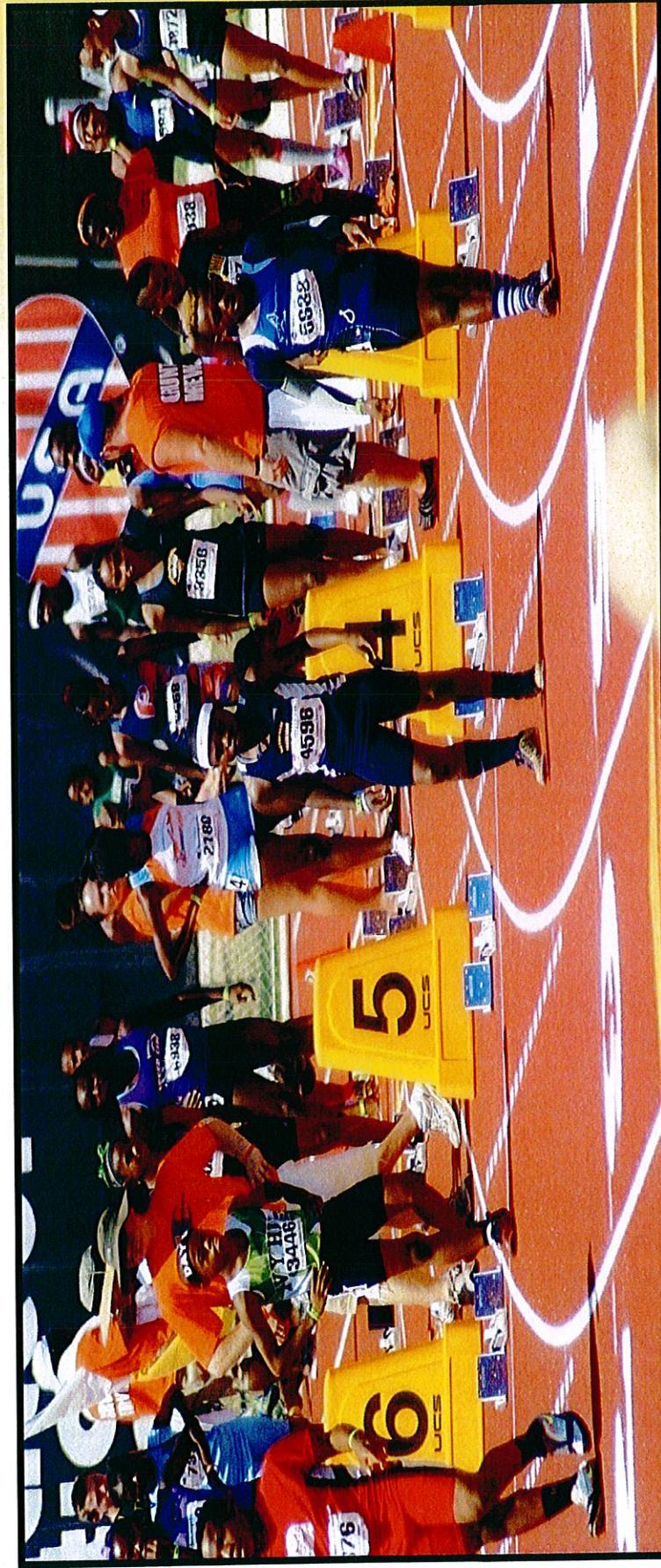


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**PAL of North Miami**

# NORTH MIAMI TRACK AND FIELD



PAL of North Miami

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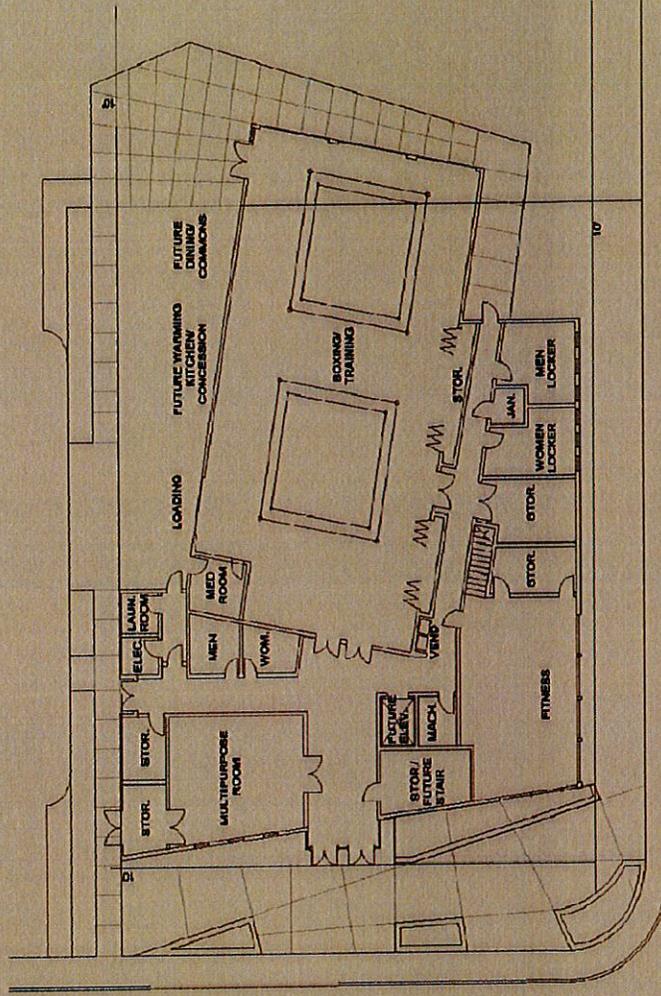
**PAL of North Miami**

# NEW FACILITY PROPOSAL

February 25th, 2013

CITY OF NORTH MIAMI POLICE ATHLETIC LEAGUE (PAL) TRAINING FACILITY

Northeast 8th Avenue and Northeast 135th Street, North Miami, Florida 33261



PRELIMINARY FLOOR PLAN  
NOT TO SCALE

Design2Form

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## PAL of North Miami

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# PAL of North Miami

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## PRELIMINARY PROBABLE COST OF CONSTRUCTION

General Cost of Construction	8,500 SF x \$ 100.00 per SF =	\$850,000.00
Furnishing, Equipment and Multi-Media	8,500 SF x \$ 12.00 per SF =	\$102,000.00
Financing, Fundraising, Endowment, and Professional Services	=	\$112,336.00
Permit and Impact Fees	=	\$35,000.00
5% Contingency	=	\$50,569.46
<b>Total Cost of Construction</b>	=	<b>\$1,149,905.46</b>

\* Note: Above items in bold text are items which will be funded by the City of North Miami's \$ 1M Construction Inflation has not been included in the above figures, and may increase approximately 3% per year.

## PRELIMINARY FUNDING SOURCES

City of North Miami	\$ 1,000,000.00
PAL of North Miami Fundraising	\$ 120,000.00
In Kind Donations	\$ 30,000.00
Preliminary Total Potential Funding	\$ 1,150,000.00



# FUTURE GOALS



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