

To: The Honorable Mayor and City Council

From: Derrick Corker, Manager of Parks & Recreation

Date: December 9, 2014

RE: Recreation Program and Rental Fee Schedule 2014-2015

RECOMMENDATION

Staff is recommending approval of the resolution adopting the fee schedule for 2014-2015.

BACKGROUND

City Staff has prepared the fee schedule for the upcoming year. In preparation of this document, staff has reviewed the fees charged by neighboring municipalities for recreation programs and facility rentals. Based on the information obtained, adjustments were made in order to increase the number of program participants, increase the number of facility rentals, and/or increase total revenue.

In order to offset related expenses incurred by the city, with the additional increases to operational expenses and administrative fees, Parks and Recreation is requesting an increase in the 2014-2015 fee schedule.

The fees are reasonable for North Miami's residents and any non-residents from unincorporated areas of the County or neighboring municipalities that want to enjoy our magnificent programs and/or great facilities.

Attachments

Resolution
Fee Schedule
City Rate Comparison

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING AND AUTHORIZING NEW RECREATION PROGRAMS, ACTIVITIES AND RENTAL FEES FOR THE PARKS AND RECREATION DEPARTMENT FOR FISCAL YEAR 2014-2015; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the City of North Miami (“City”) has recreation programs, activities and rental fee schedule which is updated from time to time by the Parks and Recreation Department (“Parks Department”), in order to offset expenses incurred by the City hosting recreational programs, activities and the rental of facilities (“Fee Schedule”); and

WHEREAS, the Parks Department completed a review of the current Fee Schedule, taking into consideration such factors as increasing registration system (ActiveNet) costs, available revenues, operational expenses, and fees charged by neighboring municipalities for recreational programs, activities and the use of facilities; and

WHEREAS, based on the information obtained, the Parks Department is proposing to make several adjustments to the Fee Schedule for Fiscal Year 2014-2015, in order to offset related expenses incurred by the City; and

WHEREAS, the Mayor and City Council find that the proposed Fee Schedule (attached hereto as “Exhibit A”) is fair, reasonable and essential for the continued provision of high quality recreational programs and activities, focusing on the public’s health, safety and welfare.

NOW THEREFORE, BE IT DULY RESOLVED BY MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. **Adoption of Fiscal Year 2014-2015 Fee Schedule.** The Mayor and City Council of the City of North Miami, Florida, hereby approve and authorize new programs, activities and rental fee schedule for the Parks and Recreation Department for the Fiscal Year 2014-2015, attached hereto as “Exhibit A”.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Mayor and City Council of the City of North Miami, Florida, this _____ day of December, 2014.

DR SMITH JOSEPH
MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Mayor Dr. Smith Joseph
Vice Mayor Philippe Bien-Aime
Councilperson Scott Galvin
Councilperson Carol Keys, Esq.
Councilperson Marie Erlande Steril

_____ (Yes) _____ (No)
_____ (Yes) _____ (No)
_____ (Yes) _____ (No)
_____ (Yes) _____ (No)
_____ (Yes) _____ (No)

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

ATHLETICS

	<u>2014</u>	<u>2015</u>
Youth Athletic Programs	R \$60 NR \$80	R \$70 NR \$90
Uniform Fee	R/NR \$30	R/NR \$30
Pee-Wee Sports	R \$40 NR \$60	R \$50 NR \$70
SAC Program	R \$40 NR \$60	R \$50 NR \$70
Adult Basketball - Team	\$450/season	\$470/season
Adult Flag Football - Team	\$450/season	\$470/season
Adult Volleyball - Team	\$450/season	\$470/season
Adult Soccer - Team	\$350/season	\$370/season
Unifor Deposit	\$50/season	\$70/season

SPECIAL PROGRAMS

Fitness Instructor Permit (6 months)	N/A	\$100
Exercise Classes	\$ 5 per class or \$40 for 10 classes	\$ 5 per class or \$40 for 10 classes
Guest pass (first class)	\$ 3 for class	\$ 3 for class
Ballet (8 weeks)	R \$60 NR \$80	R \$70 NR \$90
Leisure Adult Trips (members only)	\$3 + Program cost	\$3 + Program cost
Griffing Adult Center and Judson Community Center Memberships	R N/A NR \$20/year	R N/A NR \$20/year
After School Program (weekly)	R \$20 NR \$25	R \$20 NR \$25
Bus Transportation (weekly)	\$5	\$5

CAMPS

Enchanted Forest (2 week sessions, includes field trips)	R \$160 NR \$200	R \$170 NR \$210
Discovery Performing Arts Camp (2 week sessions, includes field trips)	R \$140 NR \$180	R \$150 NR \$190
Sports Camp (2 week sessions, includes field trips)	R \$180 NR \$220	R \$190 NR \$230
Holiday Camp (1 week session, includes field trips)	R \$ 80 NR \$ 100	R \$ 90 NR \$ 110
Spring Sports Camp (1 week session, includes field trips)	R \$ 70 NR \$ 90	R \$ 80 NR \$ 100
Big Outdoor Camp (half day) (1 week session, includes field trips)	R \$ 50 NR \$ 60	R \$ 60 NR \$ 70

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

ATHLETICS

	<u>2014</u>	<u>2015</u>
Kids Fun Days (TPDs and school holidays) (includes field trips)	R \$ 5 NR \$ 10	R \$ 5 NR \$ 10
Extended Hours Camp fees (Weekly)	R/NR \$ 15	R/NR \$ 15

POOLS

Daily Admission

2 years & under	Free	Free
3 years & older	\$3.00	\$3.00

Annual Pass - Residents Only

2 years old & under	N/A	N/A
3 years old & over	R \$60 NR \$100	R \$60 NR \$100
Senior (65 and over)	R \$40 NR \$ 60	R \$40 NR \$ 60
Family (4)	R \$150 + \$25 each add. NR \$200 + \$25 each add.	R \$150 + \$25 each add. NR \$200 + \$25 each add.

**Youth Swim Lessons
(8 classes)**

R \$30/session	R \$40/session
NR \$50/session	NR \$60/session

Adult Swim Lessons

R \$4/class	R \$4/class
NR \$5/class	NR \$5/class

Lifeguard Training Class

R/NR \$250/session	R/NR \$260/session
N/A	N/A

TENNIS

Penny Sugarman Tennis Center

Annual Pass

17 years old and under	R \$ 80 NR \$140	R \$ 90 NR \$150
18 years old and over	R \$140 NR \$240	R \$150 NR \$250
Family (4)	R \$320 NR \$550	R \$340 NR \$570

Hourly Rate

	<u>DAY</u>	<u>EVENING</u>	<u>DAY</u>	<u>EVENING</u>
17 years old and under	\$2.00/hr	\$3.00/hr	\$2.00/hr	\$3.00/hr
18 years old and over	\$3.00/hr	\$4.00/hr	\$3.00/hr	\$4.00/hr
NR	\$4.00/hr	\$5.00/hr	\$4.00/hr	\$5.00/hr
	Increase by .50			

Pepper Park Tennis Center

Annual Pass

17 years old and under	R \$ 25 NR \$ 50	R \$ 30 NR \$ 60
18 years old and over	R \$100 NR \$150	R \$110 NR \$160
Family (4)	R \$200 NR \$300	R \$200 NR \$300

Hourly Rate

	<u>DAY</u>	<u>EVENING</u>	<u>DAY</u>	<u>EVENING</u>
17 years old and under	\$1.00/hr	\$1.00/hr	\$1.00/hr	\$1.50/hr
18 years old and over	\$2.00/hr	\$2.00/hr	\$2.00/hr	\$2.50/hr

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

ATHLETICS

2014

2015

RENTALS

7% State Sales Tax is included for all rentals

<u>Shelters</u> (10 am - 4 pm) (60 people maximum) (Enchanted Forest, Besade, Pepper)	R \$100/time block NR \$150/time block	R \$110/time block NR \$170/time block
Security Deposit	\$50	\$50
<u>Keystone Center</u> (2 hour min) (40 people max)	R \$ 60/hour NR \$ 80/hour	R \$ 70/hour NR \$ 90/hour
Security Deposit	\$100	\$100
<u>Kiwanis Center</u> (2 hour min) (40 people max)	R \$ 60/hour NR \$ 80/hour	R \$ 70/hour NR \$ 90/hour
Security Deposit	\$100	\$100
<u>Sunkist Grove Center</u> (2 hour min)(100 people max)	R \$ 80/hour NR \$100/hour	R \$ 90/hour NR \$110/hour
Security Deposit	\$100	\$100
<u>Griffing Center</u> (2 hour min) (75 people max)	R \$ 80/hour NR \$100/hour	R \$ 90/hour NR \$110/hour
Security Deposit	\$100	\$100
<u>Soccer Fields</u> (2 hour minimum)		
Full field (one)	Day: \$ 40/hour Night: \$ 60/hour	Day: \$ 50/hour Night: \$ 70/hour
Half field (one)	Day: \$ 25/hour Night: \$ 40/hour	Day: \$ 30/hour Night: \$ 50/hour
Security Deposit	\$50	\$50
<u>Baseball Fields</u> (2 hour minimum)	Day: \$ 40/hour Night: \$ 60/hour	Day: \$ 50/hour Night: \$ 70/hour
Additional time	N/A	N/A
Security Deposit	\$50	\$50
<u>Basketball Courts</u> (2 hour minimum)	Day: \$ 20/hour Night: \$ 30/hour	Day: \$ 30/hour Night: \$ 40/hour
Security Deposit	\$50	\$50
Pepper Park (8 hour rental)	\$2,000/rental	\$2,000/rental
Security Deposit	\$500	\$500
Ben Franklin Park or Cagni Park (8 hour rental)	\$1,600/rental	\$1,600/rental
Security Deposit	\$500	\$500
Griffing Park (8 hour rental)	\$1,200/rental	\$1,200/rental
Security Deposit	\$500	\$500
<u>Water Playgrounds</u> (2 hour rental period)		

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

ATHLETICS

	<u>2014</u>	<u>2015</u>
Monday - Friday	\$150/rental	\$160/rental
Sat - Sun - Holidays	\$200/rental	\$220/rental
Security Deposit	\$50	\$50
Additional if over 50 users	\$40	\$50

RENTALS (Cont'd)

Gwen Margolis Community Center

Monday - Wednesday (4 hour time blocks)	R \$250 NR \$300	R \$260 NR \$320
Monday - Wednesday (8 hour time blocks)	R \$400 NR \$500	R \$420 NR \$520
2 hour decoration block	\$50	\$50
Thursday and Sunday - (4 hour time blocks)	R \$400 NR \$500	R \$420 NR \$520
Thursday and Sunday - (8 hour time blocks)	R \$600 NR \$750	R \$620 NR \$770
2 hour decoration block	\$50	\$50
Friday and Saturday (8 hour time blocks)	R \$800 NR \$1,000	R \$820 NR \$1,020
2 hour decoration block	\$50	\$50
Movie commissary fee (Monday - Thursday) 11:00 am - 2:00 pm	\$250/time block plus cost of attendant	\$260/time block plus cost of attendant
Security Deposit - All GMCC Rentals	\$300	\$300
Additional Hours - All GMCC Rentals	R/NR \$ 80/hour	R/NR \$ 90/hour
GMCC Fee Waiver Charge	\$200/day	\$210/day
<u>Showmobile</u> (3 hours w/ 2 employees)	\$600/event	\$620/event
Each Additional Hour	\$100/hour	\$110/hour
Full Stage	\$40/hour	\$50/hour
PA System	\$40/hour	\$50/hour
Security Deposit	\$250	\$250
<u>North Miami Athletic Stadium</u>		
Field - rentals and practices (2 hour minimum)	Day: \$ 75/hour Night: \$100/hour	Day: \$ 80/hour Night: \$110/hour
Track - rentals and practices (2 hour minimum)	Day: \$ 50/hour Night: \$ 75/hour	Day: \$ 60/hour Night: \$ 80/hour
Organized activities (includes field preparation, locker rooms, concession stands, press box, PA system, scoreboard and personnel)		
Football (6 hour maximum)		
Local High Schools (NM and ATM)	\$1,000 (\$125/add hr)	\$1,000 (\$125/add hr)
Middle School or Junior Varsity	\$ 350 (\$ 75/add hr)	\$ 350 (\$ 75/add hr)
All other	\$1,200 (\$125/add hr)	\$1,200 (\$125/add hr)
Soccer (4 hour maximum)		
High School or College	\$ 300 (\$ 75/add hr)	\$ 300 (\$ 75/add hr)
All other	\$ 500 (\$100/add hr)	\$ 500 (\$100/add hr)
Track and field meet (8 hour maximum)	\$ 600 (\$100/add hr)	\$ 600 (\$100/add hr)

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

<u>ATHLETICS</u>	<u>2014</u>	<u>2015</u>
Special events (8 hour maximum)	\$2,000 (\$200/add hr)	\$2,000 (\$200/add hr)
Commercial film/photo shoot (2 hour minimum)		
Crew of 20 people or less	\$ 75/hour	\$ 85/hour
Crew larger than 20 people	\$ 150/hour	\$ 160/hour
Concession stand (each)	\$ 40/hour	\$ 40/hour
Cancellation fee (within 1 month of rental)	\$ 200	\$ 200
Cancellation fee (within 1 week of rental)	\$ 500	\$ 500
Security Deposit	\$ 500	\$ 500
Cleanup Deposit (Special Events)	\$ 500	\$ 500

JOE CELESTIN CENTER

<u>Annual Membership</u>		
17 years old & under	\$ 40	\$ 50
18 years old & over	\$ 60	\$ 70
Senior (65 and over)	\$ 40	\$ 50
Family (4)	\$ 150 + \$25 each add.	\$ 160 + \$15 each add. Child
Daily Admission		\$ 5
Exercise Classes	\$ 5 per class or \$40 for 10 classes	\$ 5 per class or \$50 for 10 classes
Guest pass (first class)	\$ 3 for class	\$ 5 for class
Arts and Craft Classes	\$ 4 per class or \$30 for 10 classes	\$ 4 per class or \$30 for 10 classes
Guest pass (first class)	\$ 3 for class	\$ 3 for class
Gymnasium - Banquet (250 people maximum)	\$1,400 (8 hours)	\$1,420 (8 hours)
Additional time	\$ 150/hour	\$ 150/hour
Security deposit	\$ 500	\$ 500
Gymnasium - Athletics (300 people maximum)		
Full gymnasium (with concession)	\$ 100/hour	\$ 110/hour
Half gymnasium	\$ 60/hour	\$ 70/hour
Security deposit	\$ 500	\$ 500
Multipurpose room (2 hour minimum)		
Monday - Thursday	\$ 60/hour	\$ 70/hour
Friday - Sunday	\$ 80/hour	\$ 90/hour
Security deposit	\$ 200	\$ 200
Conference room (2 hour minimum)	\$ 30/hour	\$ 40/hour
Security deposit	\$ 100	\$ 100
Computer lab (2 hour minimum)	\$ 80/hour	\$ 90/hour
Security deposit	\$ 200	\$ 200
Game room (2 hour minimum)	\$ 50/hour	\$ 60/hour
Security deposit	\$ 200	\$ 200
Kitchen (2 hour minimum)	\$ 25/hour	\$ 30/hour
Security deposit	\$ 200	\$ 200
Main corridor (2 hour minimum) (free with gym)	\$ 40/hour	\$ 50/hour
Back patio (2 hour minimum) (free with banquet)	\$ 40/hour	\$ 50/hour

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT
PROPOSED 2014 - 2015 RECREATION PROGRAMS AND RENTAL FEES**

ATHLETICS

**2014
ADDITIONAL FEES**

2015

Replacement Identification Cards	R/NR \$10	R/NR \$10
Annual Insurance Fee	R/NR \$20	R/NR \$20

OTHER PROGRAMS

Many programs are offered during the program year that are not identified on this schedule. Programs are priced according to the approved Recreation Revenue Policy.

TREE MATCH PROGRAM

The City offers a Tree Match Program whereby a resident may purchase a swale tree at 50% cost of the purchase price of the tree. The resident cost is **\$100.00** per tree. A resident who removes a "nuisance tree" as defined in City Code 20-16 (d) and contacts the City prior to removal of the tree will be provided a replacement swale tree when one becomes available.

<u>Replacement Canopy Type & Price</u>	<u>Min. Size at Planting</u>	<u>Canopy Credit (sq.ft)</u>
Shade Tree 1 \$300.00	12' OAH	500
Shade Tree 2 \$180.00	8' OAH	300
Palm Tree 1 \$180.00	10' OAH	300
Palm Tree 2 \$60.00	3' OAH	100
Small Tree \$120.00	6' OAH	200

The price for (1) one 10'- 12' oak shade tree would be \$300.00 which is about \$.60 cents per sf. This price was used and applied to the canopy credit square foot price for each tree shown. The \$150.00 price that parks would be using on their fee schedule with the 50% match is actually for the large \$300.00 shade tree. The Parks Dept.'s fee schedule will be used for the tree mitigation assessment showing the full cost of the trees on the spreadsheet.

City of North Miami

Rentals

Community Facilities:

Rate	R \$80/hr	
	NR \$100/hr	
Security Deposit		\$100

Community Centers:

	R \$250-\$800 per time block	
	NR \$300-\$1000 per time block	
Security Deposit	\$300-500 pending location	

Athletics

Swimming:

Daily Admission		
2 years & under	Free	
3 years old & over		\$3
2 years & under	Free	
3 years old & over	R \$60/ NR \$100	
Senior (65& over)	R \$40/ NR \$ 60	
Family (4)	R \$150 + \$25 each add. NR \$200 + \$25 each add.	
	NR \$50/ session	
Adult Swim Lessons	R \$4/class NR \$5/ class	
Lifeguard Training Class	R/NR \$250/ session	

Tennis:

Penny Sugarman Tennis Center

Annual Pass		
17 year old and under	R \$ 80/ NR \$140	
Family (4)	R \$ 320/ NR \$550	

Hourly Rate

17 years and under	Day- \$2/hr Evening- \$3/hr	
18 years old and over	Day- \$3/hr Evening- \$4/hr	
NR	Day- \$4/hr Evening- \$5/hr	

Pepper Park Tennis Center

Annual Pass		
18 years old and over	R \$100/ NR \$300	
Family (4)	R \$200/ NR \$ 300	
17 years old and under	Day- \$1/hr Evening- \$1/hr	
18 years old and over	Day- \$2/hr Evening- \$2/hr	

Youth Sports:

Registration Fees	R \$40- 90 pending activity NR \$110 pending activity	
-------------------	--	--

Child Care:

Registration Fee	R \$20/ NR \$25	
Transportation		\$5

Fun Day (No School Days)

After school participants		\$5
Non After school participants		\$15
Residents		\$15
Non Residents		\$20

City of Miami Gardens

Rentals

Community Facilities:

Indoor	\$94- \$205/hr. pending location	
Outdoor	\$94- \$116/hr. pending location	
Security Deposit		\$60

Community Centers:

County Residents	\$35-\$125/hr. pending location	
Non County Residents	\$45-\$165/hr. pending location	
Security Deposit		\$150

Atheletics

Swimming: (Adult&Child)

Daily Admission		\$5
Monthly		\$30
Swim Lessons	\$30 per session	

Child Care:

Shining Stars Program

Registration Fee	\$10
Weekly	\$30
Additional Sibling	\$25

Kids Day Off (No School Days)

Shining Stars participants (CR)	\$5
Non Shining Stars participants (CR)	\$10
Shining Stars participants (NCR)	\$15
Non Shining Stars participants (NCR)	\$20

Miami Shores Village

Rentals

Atheletic Fields:

Residents Only (1hr)	\$55/hr.	
Additional		\$12

Atheletics

Swimming:

Swim Team		
Resident	\$160/quarter	
Non Resident	\$210/quarter	
Insurance	R \$12/NR \$15	
Swim Lessons (ages 6 months and	R \$57/ NR \$68 per session	
Insurance	R \$12/NR \$ 15	

Tennis:

Little Tennis(ages 3-7)		\$10
Junior Development Program		
Mon., Wed., Fri.	\$10 Daily	
Tue., Thurs.	\$15 Daily	
Open Court Daily Admission		
7 and under	Free	
8 and up	R \$3	
Guest		\$5

Youth Sports:

Registration Fees	R \$135-\$145 pending activity	
	NR \$195-200 pending activity	

Child Care:

Kids Day Off

R \$35/NR \$40

Late fee for registration

\$15

Late pickup fee

\$1 for every min late

City of North Miami Beach

Rentals

Atheletics

Child Care:

B.L.A.S.T

	Session	Weekly
1st Child	\$144	\$38
2nd Child	\$128	\$34
3rd Child	\$116	\$31
Registration Fee		\$30
Teacher Planning Day		\$18

Y.E.S. Center

1st Child	\$144	\$38
2nd Child	\$128	\$34
3rd Child	\$116	\$31
Registration Fee		\$30
Teacher planning Day		\$18

S.T.A.R.

1st Child	\$158	R \$20/NR \$45
2nd Child	\$144	R \$15/NR \$37
3rd Child	\$130	R \$10/NR \$34
Registration Fee		R \$15/NR \$50
Teacher Planning Day		R/NR \$18

H.Y.P.E.R

Free

C.A.R.E

Free