

To: The Honorable Mayor and City Council

From: Lumane Pluviose-Claude, Ph.D., Deputy City Manager



Date: December 11, 2012

RE: RATIFYING AMENDMENT TO THE 2013 LEGISLATIVE FUNDING AND  
COMMUNITY BUDGET REQUESTS

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**RECOMMENDATION**

It is recommended that the Mayor and Council ratify the attached resolution amending the 2013 Legislative Funding and Community Budget requests.

**BACKGROUND**

The attached documents reflect the city of North Miami's amended 2013 Legislative Funding and Community Budget requests.

**Attachment**

Proposed Resolution  
Amended Legislative Funding Requests (Exhibit 1)

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, RATIFYING THE AMENDMENT TO THE CITY'S FISCAL YEAR 2012-2013 LEGISLATIVE FUNDING AND COMMUNITY BUDGET REQUESTS, TO BE PRESENTED TO THE CITY'S STATE REPRESENTATIVES FOR THEIR CONSIDERATION DURING THE 2013 FLORIDA LEGISLATIVE SESSION; PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.**

**WHEREAS**, as a function of the City of North Miami ("City") state legislative program, the City administration has prepared a list of legislative agenda funding appropriation and community budget requests needed to fund various departments and City public projects; and

**WHEREAS**, on November 13, 2012, the Mayor and City Council approved and adopted by Resolution, the City's Fiscal Year 2012-2013 Legislative Funding Requests; and

**WHEREAS**, additional funding requests have since been indentified, including the Biscayne Canal West Drainage Basin System Upgrade and Retrofit, and an increased amount for the North Bayshore Park Boardwalk and Outpost project; and

**WHEREAS**, the City administration respectfully requests that the Mayor and City Council ratify the amendment to the City's Fiscal Year 2012-2013 Legislative Funding and Community Budget Requests to encompass all the amounts requested for the stated public projects, as being in the best interest of the City.

**NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:**

**Section 1. Adoption of Legislative Agenda Funding Requests.** The Mayor and City Council of the City of North Miami, Florida, hereby ratify the amendment to the City's Fiscal Year 2012-2013 Legislative Funding and Community Budget Requests, to be presented to the City's State Representatives for their consideration during the 2013 Florida Legislative Session, attached hereto as "Exhibit A".

**Section 2. Effective Date.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** by a \_\_\_\_\_ vote of the Mayor and City Council of the City of North Miami, Florida, this \_\_\_\_\_ day of December, 2012.

\_\_\_\_\_  
ANDRE D. PIERRE, ESQ.  
MAYOR

ATTEST:

\_\_\_\_\_  
MICHAEL A. ETIENNE, ESQ.  
CITY CLERK

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
REGINE M. MONESTIME  
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**Vote:**

Mayor Andre D. Pierre, Esq.	_____ (Yes)	_____ (No)
Vice Mayor Marie Erlande Steril	_____ (Yes)	_____ (No)
Councilperson Michael R. Blynn, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Jean R. Marcellus	_____ (Yes)	_____ (No)

**CITY OF NORTH MIAMI  
LEGISLATIVE AGENDA FUNDING REQUESTS  
2013**

	<u>Amount Requested</u>	<u>Match</u>
<p><b>Gravity Sanitary Sewer System Improvements</b> This item requests funding to install a lining system to reduce inflow and infiltration (I/I) into the gravity sanitary sewer system. This reduction will increase capacity of the system and at the Miami-Dade Sewage Treatment Facility allowing better service to all residents.</p>	\$2,000,000	\$666,666
<p><b>Sanitary Sewer Force Main Improvements</b> This item requests funding to design and upgrade an existing 16" asbestos pipe to a 20" ductile iron pipe. The existing pipe is approximately 40 years old and close to capacity with major growth in the area expected. This line is essential for the removal of all sanitary sewer in the commercial and residential area along Biscayne Boulevard east of the Florida East Coast Railroad tracks.</p>	\$1,000,000	\$300,000
<p><b>Winson Water Plant</b> This item requests funding for upgrades to the Winson Water Treatment Plant located at Sunkist Grove. This plant is over fifty years old and no major upgrades have been done. The City's consultant has proposed a cost of Twenty-Five Million Dollars for a complete upgrade.</p>	\$2,000,000	\$666,666
<p><b>Water Line Improvements/Upgrades</b> This item requests funding for the replacement of our transmission piping which ranges in sizes from six inches to 24 inches. These lines are approximately fifty years old and were constructed with transite or asbestos cement piping. The City's distribution system is over 300 miles of piping that service over eighty thousand people within our service area.</p>	\$2,000,000	\$666,666

	<u>Amount Requested</u>	<u>Match</u>
<p><b>Biscayne Canal West Drainage Basin System Upgrade and Retrofit</b>            This item requests funding to upgrade the existing drainage system located in the Biscayne Canal West Drainage Basin. This area extends from North Miami Avenue to the Biscayne Canal between NE 125 Street and 119 Street.</p>	\$1,000,000	\$150,000
<p><b>Biscayne Canal West Drainage Basin System Upgrade and Retrofit</b>            This sub-basin is located between NW 135 Street and NW 132 Street from NW 10 Ave. to NW 17 Ave.</p>	\$ 430,000	\$100,000
<p><b>Cagni Park Lighting</b>            Lighting is required for the baseball field, softball field, basketball courts, volleyball courts, tennis courts, racquetball courts, and skate area. Pedestrian lighting for the interior of the park is also required. These lights will illuminate the pathways within the only center City park at night.</p>	\$ 750,000	
<p><b>North Bayshore Park Boardwalk and Outpost</b> ✓            Badly damaged during Hurricane Wilma, this boardwalk has been closed to the public. Its reconstruction will allow people throughout the City to once again enjoy the great beauty of one of the few remaining open spaces along Biscayne Bay and everything the intra-coastal has to offer.</p>	\$ 500,000	
<p><b>Library Renovation</b>            This project proposes new and more efficient lighting, plus remodeling the current reference area to create community meeting spaces. In addition, it proposes placing benches and a garden outside the library to create an inviting and beautiful community environment.</p>	\$ 300,000	
<b>TOTAL</b>	\$9,980,000	\$2,549,998