

To: The Honorable Mayor and City Council

From: Stephen E. Johnson, City Manager

Date: November 27, 2012

RE: **ADDITIONAL FUNDING AVAILABLE FOR COMMUNITY-BASED ORGANIZATIONS (CBOs)**

Staff has brought to my attention the availability of additional Community Development Block Grant (CDBG) funding in the approximate amount of Thirteen Thousand Three Hundred and Sixteen Dollars (\$13,316) for the purpose of awarding to the CBOs. The additional funding has become available as a result of default on the part of some organizations, as well as a few organizations not spending all their 2010-2011 allocation. In addition, one organization withdrew and returned their 2011-2012 award.

Based on the availability of the funds as outlined above, I recommend that the additional \$13,316 be disbursed as follows:

- Barry University – increase from \$4,000 to \$6,000
- Haitian American Youth Task Force - \$5,316
- Youth Education Through Sports - \$6,000

I respectfully request your approval of the additional disbursement.

SEJ:am



776 N.E. 125 Street, North Miami, Florida 33161

Council Report

To: The Honorable Mayor and City Council

From: Maxine A. Calloway, Esq., AICP, Director

Date: November 27, 2012

RE: **A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR-PROFIT COMMUNITY BASED ORGANIZATIONS (CBOs); AND PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.**

STAFF RECOMMENDATION

It is respectfully requested by the Community Planning & Development staff that the Mayor and Council hear presentations from Community-Based Organizations (CBOs) that submitted proposals for FY 2012-2013 CDBG funding, review staff and Planning Commission recommendations and issue awards accordingly.

PLANNING COMMISSION RECOMMENDATION

At its meeting on November 6, 2012, the Planning Commission heard presentations, reviewed and discussed the proposals submitted by the CBOs. The Planning Commission unanimously voted in concurrence with staff's recommendation. The Planning Commission is requesting that the City Council concur and award funds based on their recommendations.

BACKGROUND

The Department of Community Planning & Development has scheduled presentations by the various CBOs that submitted proposals to the City for C.D.B.G. funding. These presentations will take place during the regularly scheduled City Council meeting on Tuesday, November 27, 2012, at 7:00 p.m., in the Council Chambers, 2nd floor of City Hall. The applicants were invited to make a brief presentation, and be available for questions and answers. A letter was sent to each organization informing them of the meeting date, time and place.

Pursuant to U.S. HUD regulations, and consistent with the Fiscal Year 2012-2013 Action Plan (Resolution # 2012-71) adopted by the City Council on June 12, 2012, the total amount of federal funding available under the Public Service category is \$105,000. The City has customarily allocated \$15,000 for the North Miami Foundation for Senior Citizen's Services from the Public Service category, \$30,000 was allocated to the Youth Employment Summer Program, leaving a balance of \$60,000 for awards to not-for-profit community organizations. Ten (10) proposals, with total requests for \$114,916 were received from the CBOs for FY 2012-2013 CDBG funding.

The evaluation committee included staff from the Community Planning and Development Department, the Budget Office , and the North Miami Library. Each proposal was evaluated on the following criteria:

1. Project is eligible and meets one of the three broad National Objectives:
 - Principally benefits low/moderate income persons;
 - Prevents or eliminates slum or blight;
 - Addresses an urgent need or problem in the community
2. Project fits into the community priorities set out by the City of North Miami's FY 2010-2015 Consolidated Plan;
3. Prior experience with CDBG related activities; and/or prior experience with other grant programs, and proven record carrying out similar projects in the community;
4. Financial capacity and financial stability, as indicated by funding sources and amounts over time;
5. Adequate staffing;
6. Organizational strength; and
7. Performance Measurement, to indicate program impact on community or in lives of persons assisted.

The attached Table provides information regarding the Community-Based Organizations; i.e. the name, address, a brief description of each proposed activity, whether the proposed activity meets the CDBG National Objectives, and the amount of funding requested. In addition, the table includes funding recommendations by the City Administration.

- Attachments:
- 1) Table of Proposals and Funding Recommendations
 - 2) CBO Proposal Scores
 - 3) Public Notice
 - 4) Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING THE AWARD OF FISCAL YEAR 2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO NOT-FOR-PROFIT COMMUNITY BASED ORGANIZATIONS (CBOS); PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the City of North Miami (“City”) was awarded U.S. Department of Housing and Urban Development Community Development Block Grant (“CDBG”) funds in Fiscal Year 2012 to provide funding for various community and economic development programs and projects; and

WHEREAS, since 1999, the City has awarded CDBG funds to not-for-profit community based organizations (“CBOs”) in order to provide social services to the City’s at-risk population; and

WHEREAS, on June 12, 2012, the Mayor and City Council approved the City’s Fiscal Year 2012-2013 Action Plan wherein CDBG funds, in the amount of Sixty Thousand Dollars (\$60,000.00), were set aside for not-for-profit community based organizations’ social services activities.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. **Approval of Award.** The Mayor and City Council of the City of North Miami, Florida, hereby approve the award of Fiscal Year 2012-2013 Community Development Block Grant (CDBG) funds to not-for-profit Community Based Organizations (CBOs), as enumerated in Exhibit “A”, attached hereto.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Mayor and City Council of the City of North Miami, Florida, this _____ day of November, 2012.

ANDRE D. PIERRE, ESQ.
MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Mayor Andre D. Pierre, Esq.	_____ (Yes)	_____ (No)
Vice Mayor Marie Erlande Steril	_____ (Yes)	_____ (No)
Councilperson Michael R. Blynn, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Jean R. Marcellus	_____ (Yes)	_____ (No)

CBO PROPOSAL SCORES
F.Y. 2012 – 2013 C.D.B.G. FUNDING

No.	Organization Name and Address	M C	CF	CK	KG	LG	TOTAL SCORE
1.	NANAY, Inc.- "Center-based Services"	90	95	98	95	90	468
2.	Food for Life Network, Inc. - "Home Delivered Groceries for People Living with HIV/AIDS"	95	95	90	93	90	463
3.	North Miami Foundation for Senior Citizens' Services, Inc. - "Home Delivered Meals Program"	95	79	93	91	89	447
4.	Russell Life Skills and Reading Foundation, Inc.-" North Miami Russell Reading Room"	88	97	83	93	80	441
5.	Jewish Community Services of South Florida, Inc.-"JCS Supported Employment"	83	85	91	90	90	439
6.	Stop Hunger, Inc. -"Helping to Feed Poor, Needy Families and Children"	90	81	92	85	87	435
7.	Haitian Elderly Center.- "Home Care For The Frail Elderly" (TGNI)	80	82	86	85	84	417
8.	Barry University	63	76	65	72	83	359
9.	YES Youth Education Through Sports	65	52	87	58	57	319
10.	"Haitian American Youth Task Force, Inc-"Annual Youth Cultural Empowerment Events"	65	50	74	58	55	302

AN ACTIVITY MUST MEET ONE OF THE FOLLOWING NATIONAL OBJECTIVES TO BE ELIGIBLE: 1) The activity must benefit low and moderate income persons; 2) The activity must address slum and blight; or 3) The activity must meet a particularly urgent community development need



REQUEST FOR PROPOSALS (RFPs) for public service activities will be received **beginning October 1, 2012**, from not-for-profit Community Based Organizations (CBOs) for Fiscal Year 2012-2013 funding through the FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. The **deadline** to submit proposals is **Friday, October 19, 2012, at 4 p.m.** RFPs must be submitted on forms issued by the City of North Miami, and will be available beginning October 1, 2012 at the City of North Miami Community Planning & Development Department, 12400 N.E. 8th Avenue, North Miami, Florida 33161 from Monday through Friday, between 8:30 a.m. and 5:00 p.m.

A **WORKSHOP** to provide technical assistance for proposal submissions will be conducted on **Wednesday, October 10, 2012, at 11:00 a.m. to 1:00 p.m.** in the North Miami Public Library, located at 835 N.E. 132nd Street, North Miami, Florida.

Total allocation available for CBO funding is \$60,000.

Community Planning & Development
City of North Miami

PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F.Y. 2012 - 2013

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2011-12	Program Type	Project Name & Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
Barry University ATTN: Dr. Laura Finley 11300 N.E. 2 nd Avenue Miami Shores, FL 33161 (305) 899-3412	No	Anti-Violence and youth	"Peace in Every Relationship (P.I.E.R.)" Program will train 5 college students to provide educational programming about domestic/dating violence and healthy relationships to local high school and middle school students in North Miami during 2013 Spring and Fall semesters.	\$9,996	\$4000	\$4000		Yes
Food for Life Network, Inc. ATTN: Mr. Tom Pietrogallo 3510 Biscayne Boulevard, Suite 209 Miami, FL 33137 (305) 576-1234, X 283	Yes	Persons w/HIV	"Home Delivered Groceries for Persons Living with HIV / AIDS" will provide up to four (4) low and moderate income North Miami residents living with HIV/AIDs, with weekly home delivered groceries to prepare 21 nutritionally balanced meals and snacks.	\$12,420	\$9000	\$9000		Yes
Haitian American Youth Task Force (HAYTFO) ATTN: Mr. Joseph Rosier P.O. Box 381362 Miami, FL 33238 (305) 305-4980	No	Youth	"Annual Youth Empowerment Cultural Events" will provide North Miami middle, high and college students with an empowerment workshop and college fair, eight weeks of cultural dance classes and a cultural graduation celebration recognizing middle, high and college students graduating with GPA of 3.00 or higher.	\$10,000	0	0		Yes
Haitian Elderly Center ATTN: Daniel Calixte 822 N.E. 125 th Street, Suite 102 North Miami, FL 33161 (305) 893-2244	Yes	Seniors	"Homecare for the Elderly" will provide nine (9) frail elderly North Miami residents with one thousand (1000) hours of home health care services including in-home respite, homemaker, companion, personal care and other services.	\$20,000	\$6500	\$6500		Yes

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PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F.Y. 2012 - 2013

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2011-12	Program Type	Project Name & Description	Grant Requested	Staff Recommendation	Planning Commission Recommendation	Council Award	Activity Meets National Objective
Jewish Community Services ATTN: Tom Fleischmann 735 N.E. 125 th Street North Miami, FL 33161 (305) 899-1587, ext 175	Yes	Disabled Persons	“JCS Supported Employment Program” will provide developmentally disabled North Miami residents with pre-employment skills, place them on jobs and provide job coaching and on-the job training.	\$10,000	\$7500	\$7500		Yes
NANAY, Inc. ATTN: Bennie Trinidad 659 N.E. 125 th Street North Miami, FL 33161 (305) 981-3232	Yes	Seniors	“Center-Based Elder Services Program” will provide approximately fifty (50) elderly residents with supportive services including computer classes, exercise, personal counseling, financial literacy programs, recreational/social activities, health support, home visits and transportation.	\$10,000	\$9000	\$9000		Yes
North Miami Foundation for Senior Citizens’ Services, Inc. ATTN: Debbie Kleinberg 620 N.E. 127 th Street North Miami, FL 33161 (305) 893-1450	Yes	Seniors	“Home Delivered Meal Program” will provide eleven (11) frail seniors with 2,871 nutritious frozen meals, annually.	\$10,000	\$9000	\$9000		Yes
Russell Life Skills and Reading Foundation ATTN: Pauline D’Oyley Director of Education and Programs 5400 S. University Drive, Suite 506 Davie, FL 33328-5314 (954) 921-3787	No	Youth	“Russell Reading Room – North Miami” will provide up to fifty (50) youths with an after-school program of reading comprehension, phonics instruction, vocabulary building, creative writing and monthly presentations from community leaders and mentors encouraging youths to make positive choices.	\$7,500	\$7500	\$7500		Yes

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PROPOSALS FROM COMMUNITY-BASED ORGANIATIONS
F.Y. 2012 - 2013

EXHIBIT A

Organization Name, Address, Phone	Grantee F.Y. 2011-12	Program Type	Project Name & Description	Grant Requested	Staff Recom- mendation	Planning Commission Recom- mendation	Council Award	Activity Meets National Objective
Stop Hunger, Inc. ATTN: Tatyana Kats, Executive Director 12050 N.E. 14 th Avenue North Miami, FL 33161 (305) 891-8811	Yes	Low Income Persons	“Helping to Feed Poor, Needy and Homeless” will provide two hundred fifteen (215) low and moderate income North Miami residents with once monthly free supplemental food ; eight (8) North Miami community service agencies with perishable and non-perishable food products and needy residents with twelve (12) emergency food baskets.	\$15,000	\$7500	\$7500		Yes
Youth Education through Sports (Y.E.S) ATTN: Mario Apollon 1525 N.W. 124 Street North Miami, FL 33167 (305) 335-2967	No	Youth	Y.E.S. Academy” will provide youth, age 6-18, structured physical activity to promote health, tutoring sessions to North Miami students for academic achievement and youth crime and gang prevention workshops.	\$10,000	0	0		Yes

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