

To: The Honorable Mayor and City Council
From: Mrs. Natasha Colebrook-Williams, Chief of Staff *NCW*
Date: February 24, 2015
Re: 2015 Legislative Agenda Funding Requests

RECOMMENDATION

It is recommended that the Mayor and Council approve the attached resolution adopting the 2015 Legislative Agenda Funding Requests.

BACKGROUND

The attached document reflect the city of North Miami proposed 2015 Legislative Agenda Funding Requests. Funding is requested in support of some projects included in the City's Capital Improvement Plan and/or the Downtown Revitalization Concept Plan adopted by the City Council.

The 2015 Legislative Agenda Funding Requests also include funding in support of the Museum of Contemporary Arts (MOCA) for loss revenues and a Senior Citizens Meal Plan to supplement the City's efforts in the growing senior citizen community.

ATTACHMENTS

Resolution
2015 Legislative Agenda Funding Requests

**CITY OF NORTH MIAMI
LEGISLATIVE AGENDA FUNDING REQUESTS
2015**

	<u>Amount Requested</u>	<u>Match</u>
<p>Museum of Contemporary Arts (MOCA) This item requests funding to support/replace loss revenues incurred due to the restructuring of MOCA over the last year.</p>	\$500,000	
<p>Griffing Park Amphitheater This item requests funding to support the design and construction of an amphitheater located at Griffing Park with an estimated project budget totaling eight hundred thousand dollars (\$800,000.) The project is included in the Downtown Concept Plan. The City has submitted two applications to the Florida Recreation Development Assistance Program (FDRAP) in the amount of two hundred thousand dollars (\$200,000) each for a total request in the amount of four hundred thousand dollars (\$400,000.00) with a required 100% match.</p>	\$400,000	\$400,000
<p>NE 8th Avenue PPP Mixed Use Parking and Promenade This item requests funding to design and construct a PPP mixed-use parking and promenade on NE 8th Avenue from 123rd to 125th Street. The current City-owned surface lot on the west side of NE 8th Avenue, north of NE 124th Street, that accommodates approximately 200 vehicles, is proposed to be redeveloped as a several hundred space parking garage with ground floor retail fronting the NE 8th Avenue Promenade.</p>	\$3,500,000	\$3,500,000
<p>West Dixie Green Trail This item requests funding to support the Dixie Greenway Trail beginning at NE 125th Street and West Dixie Highway. The project will create a linear pathway from 125th Street to Griffing Park, add approximately 65 canopy trees, and approximately 11,000 square feet of various groundcovers, benches, and waste receptacles along the path, and install iconic sculptures or gateway features at the entrance, among other features.</p>	\$200,000	\$70,000
<p>Gravity Sanitary Sewer System Improvements This item requests funding to install a lining system</p>	\$500,000	\$500,000

to reduce inflow and infiltration (I/I) into the gravity sanitary sewer system. This reduction will increase the capacity of the system and at the Miami-Dade Sewage Treatment Facility allowing better service to all residents.

Tressler Drainage Street Improvements \$250,000 \$250,000

This item requests funding in support of the Tressler Street Project, which is located in the Arch Creek North/Arch Creek South Problem Area, and is located in the eastern portion of the City. The area has a mix of commercial and residential development. The existing system is inadequate to handle medium to high frequency rainfall events. The primary outfall for the problem area is a 42-inch RCP trunk line along NE 135th St, which discharges into Arch Creek immediately upstream of the railroad crossing. Presently, there is limited drainage provided for the area. The project will help to reduce the pollutant loading to the Arch Creek Canal and ultimately Biscayne Bay by reducing the volume of stormwater runoff into these water bodies and reduce the flooding and potential health risks in this area.

Senior Citizens Meal Program \$900,000

This item is to request funding for a meal program for Senior Citizens offered in collaboration with a local agency.

TOTAL	\$6,250,000	\$4,720,000
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RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, APPROVING AND ADOPTING THE CITY'S FISCAL YEAR 2015-2016 LEGISLATIVE FUNDING REQUESTS, WHICH ARE TO BE PRESENTED TO THE CITY'S STATE REPRESENTATIVES FOR THEIR CONSIDERATION DURING THE 2015 FLORIDA LEGISLATIVE SESSION; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, as a function of the City of North Miami ("City") state legislative program, the City administration has prepared a list of legislative agenda funding appropriation requests needed to fund various departments and City public projects; and

WHEREAS, the City administration respectfully requests that the Mayor and City Council approve the legislative agenda funding requests presented hereto for adoption, in the best interest of the City.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. **Adoption of Legislative Agenda Funding Requests.** The Mayor and City Council of the City of North Miami, Florida, hereby approve and adopt the City's Fiscal Year 2015-2016 Legislative Funding and Community Budget requests, which are to be presented to the City's State Representatives for their consideration during the 2015 Florida Legislative Session, attached hereto.

Section 2. **Effective Date.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a _____ vote of the Mayor and City Council of the City of North Miami, Florida, this _____ day of February, 2015.

DR. SMITH JOSEPH
MAYOR

ATTEST:

MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

REGINE M. MONESTIME
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: _____

Seconded by: _____

Vote:

Mayor Smith Joseph, DO	_____ (Yes)	_____ (No)
Vice Mayor Carol Keys, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Philippe Bien-Aime	_____ (Yes)	_____ (No)
Councilperson Marie Erlande Steril	_____ (Yes)	_____ (No)