

RESOLUTION NO. 2016-R-8

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, AMENDING THE FISCAL YEAR 2015-2016 REVENUE AND EXPENSE BUDGET, TO INCLUDE THE RECEIPT AND RE-APPROPRIATION OF GRANTS AND PROGRAM FUNDS FROM THE SOURCES IDENTIFIED IN THE ATTACHED SCHEDULE OF BUDGET AMENDMENTS, TOTALING TWO MILLION NINE HUNDRED SIXTY-SEVEN THOUSAND ONE HUNDRED TEN DOLLARS (\$2,967,110.00); PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the Mayor and City Council passed and adopted an annual budget in accordance with the Charter of the City of North Miami ("City") for the current Fiscal Year 2015-2016, commencing October 1, 2015; and

WHEREAS, the receipt and re-appropriation of funds from various grants and program sources are detailed in the attached Schedule of Budget Amendments, totaling Two Million Nine Hundred Sixty-Seven Thousand One Hundred Ten Dollars (\$2,967,110.00); and

WHEREAS, the Mayor and City Council find the amendment to the Fiscal Year 2015-2016 Revenue and Expense Budget, recognizing the receipt and re-appropriation of funds from various sources for the provision of public services, is in the best interest of the City.

NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:

Section 1. Amendment of Fiscal Year 2015-2016 Revenue and Expense Budget.

The Mayor and City Council of the City of North Miami, Florida, hereby amend the Fiscal Year 2015-2016 Revenue and Expense Budget, to include the receipt and re-appropriation of grants and program funds from the sources identified in the attached Schedule of Budget Amendments, totaling Two Million Nine Hundred Sixty-Seven Thousand One Hundred Ten Dollars (\$2,967,110.00).

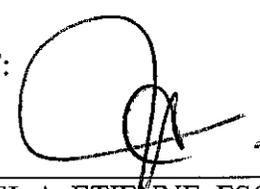
Section 2. Effective Date. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by a 5 - 0 vote of the Mayor and City Council of the City of North Miami, Florida, this 26th day of January, 2016.



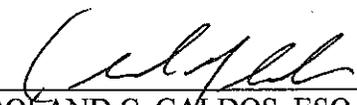
DR. SMITH JOSEPH
MAYOR

ATTEST:



MICHAEL A. ETIENNE, ESQ.
CITY CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:



ROLAND C. GALDOS, ESQ.
INTERIM CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: Councilman Bien-Aime

Seconded by: Councilwoman Keys

Vote:

Mayor Smith Joseph, D.O., Pharm. D.
Vice Mayor Alix Desulme
Councilman Scott Galvin
Councilman Philippe Bien-Aime
Councilwoman Carol Keys, Esq.

<u>X</u>	(Yes)	_____	(No)
<u>X</u>	(Yes)	_____	(No)
<u>X</u>	(Yes)	_____	(No)
<u>X</u>	(Yes)	_____	(No)
<u>X</u>	(Yes)	_____	(No)

SCHEDULE OF FY16 BUDGET AMENDMENTS 1-26-16

DEPARTMENT/FUND	REVENUE ACCOUNT NUMBER	EXPENDITURE ACCOUNT NUMBER	TITLE OF GRANT / PROJECT / PROGRAM	AMOUNT
POLICE / 001	199-08-331280-000	199-08-430005-521-101-000	Victims of Crime Act (VOCA) Grant	78,349
POLICE / 131	131-08-359110-000	131-08-526000-521-980-000	Law Enforcement Trust Fund	110,084
POLICE / 132	132-08-359110-001	132-08-527000/1-521-980-000	Federal Equitable Sharing Forfeiture Fund (Justice and Treasury)	41,598
POLICE / 134	134-08-331255-002	134-08-538005-521-980-002	D 2013, 14, 15 & STATE 2015 Edward Byrne Memorial Justice Assistant Gra	10,210
POLICE / 199	199-08-331215-000	199-08-427006-521-980-000	2016 Pedestrian & Bicycle Safety Enforcement - FDOT Grant - UCF	34,650
1/2 Cent Transp Surtax (185)	185-09-331951-000	185-09-551002-541-311-000	MPO Grant - Downtown Traffic Circulation	53,456
Public Works / 420	420-10-337332-000	420-10-650001-536-641-000	GOB 17-4-71388 Water and Sewer System Enhancements	1,750,000
Public Works / 420	420-10-337332-000	420-10-650002-536-641-000	LP 13180 - Gravity Sanitary Sewer Improvements	250,000
CP&D/Hardest Hit	001-09-366300-000	001-09-439005-554-311-000	FD Charitable Foundation Housing for Everyone Award	100,000
CP&D/	117-09-334536-000	117-09-545002-519-823-000	Residential Construction Mitigation Program	194,000
CP&D	001-09-334595-000	001-09-439004-515-305-000	Florida Highway Beautification Council Grant	83,030
CRD/HOME	116-09-331535-000	116-09-547002-554-823-000	Recaptured Funds(HOME Rehab)	231,600
CRD/HOME	116-09-331535-000	116-09-547002-554-101-000	Recaptured Funds(HOME Admin)	25,733
LIBRARY/17	199-17-337802-000	199-17-491004-571-312-002	StoryCorps	2,500
Personnel Administration	001-13-366-901-000	001-06-417000-513-391-000	Open Enrollment Benefits Fair	1,900
Total Amendment				2,967,110